



Staff Report

File #: 21-485

Version: 1

Date: 11/8/2021

Item #:

TO: Mayor and City Council

THROUGH: Steve Powers, City Manager

FROM: Josh Eggleston, AIC Chief Financial Officer

SUBJECT:

Accepting four grants from the State of Oregon 2021 legislative session

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance; Natural Environment Stewardship; Safe Community; Safe, Reliable and Efficient Infrastructure; Strong and Diverse Economy; Welcoming and Livable Community.

SUMMARY:

The proposed agreements allow the City to accept a total of \$13,116,000 appropriated by the 2021 Oregon Legislature for the following purposes:

\$ 816,000 - Salem Police Body camera program

\$10,500,000 - Salem Sheltering

\$ 800,000 - MWVCAA Project Turnkey tenant improvements

\$ 1,000,000 - Salem Housing Authority Homeless Rental Assistance Program (HRAP) and voucher program outreach

ISSUE:

Shall the City Council authorize the City Manager to execute the attached grant agreements, including revisions to allow the pass through of funds, with the State of Oregon to accept a total of \$13,116,000?

RECOMMENDATION:

Authorize the City Manager to execute the attached grant agreements, revisions to allow the pass through of funds, with the State of Oregon to accept a total of \$13,116,000.

FACTS AND FINDINGS:

The State of Oregon Legislature appropriated \$13,116,000 pursuant to the Oregon Laws 2021, chapter 669, section 84 from the State's General Fund for the purposes of providing the following grants to the City of Salem:

\$ 816,000 - Salem Police body camera program
\$10,500,000 - Salem sheltering
\$ 800,000 - MWVCAA Project Turnkey tenant improvements
\$ 1,000,000 - Salem Housing Authority Homeless Rental Assistance Program (HRAP) and voucher program outreach

The grant agreements are attachments 1-4. In addition, the supplemental budget to appropriate the funds in the City of Salem fiscal year 2022 budget is included on the City Council agenda for November 8, 2021. The agreements to pass-through the funds to the Mid-Willamette Valley Community Action Agency (MWVCAA) and the Salem Housing Authority will be before the City Council at a future meeting.

The City has asked the State to clarify language in the agreements to ensure that the City may contract with third parties to utilize the grant funds, specifically the MWVCAA's Project Turnkey and the Salem Housing Authority's HRAP and voucher programs. At the time of this writing the State is reviewing the request. Prior to execution of the agreements, the City will ensure there is the needed flexibility to use the grant funds for Project Turnkey and the Salem Housing Authority programs.

BACKGROUND:

The State of Oregon 2021 legislative session appropriated funds for four grants to the City of Salem.

Attachments:

1. Salem Police body camera program grant agreement
2. Salem sheltering grant agreement
3. Project Turnkey tenant improvements grant agreement
4. Homeless Rental Assistance Program (HRAP) extension and voucher program outreach to the Salem Housing Authority grant agreement