



Staff Report

File #: 21-330
Version: 1

Date: 7/26/2021
Item #: 3.3 f.

TO: Mayor and City Council
THROUGH: Steve Powers, City Manager
FROM: Peter Fernandez, PE, Public Works Director

SUBJECT:

Local Agency Agreement with the Oregon Department of Transportation for Improvements at the State Street and 25th Street SE Intersection.

Ward(s): Ward 2
Councilor(s): Councilor Anderson
Neighborhood(s): NEN, SESNA
Result Area(s): Safe and Reliable Infrastructure

SUMMARY:

Funds have been allocated for the State Street at 25th Street SE Intersection Improvement Project by the Oregon Department of Transportation through the State Funded Local Project Program. The project will construct intersection improvements on State Street at 25th Street SE to enhance pedestrian visibility and reduce traffic incidents as shown on Attachment 2, Project Location Map.

ISSUE:

Shall Council authorize the City Manager to execute a Local Agency Agreement with the Oregon Department of Transportation to fund the design and construction of improvements at the State Street and 25th Street SE Intersection?

RECOMMENDATION:

Authorize the City Manager to execute a Local Agency Agreement with the Oregon Department of Transportation to fund the design and construction of improvements at the State Street and 25th Street SE Intersection

FACTS AND FINDINGS:

The improvements identified in the Local Agency Agreement are for facilities owned and operated by the City. Design work will begin in 2022 and construction is scheduled for 2024. Key highlights of the agreement are as follows:

- The estimated cost for the work to be performed under this Agreement is \$637,100.
- The State will reimburse up to \$587,533.62 (92.22%) of the cost.
- The City's estimated share of the cost is \$49,566.38 and the funds are budgeted in the FY 21-22 Capital Construction Budget and the FY 2022-2026 Capital Improvement Plan.
- The City is solely responsible for costs incurred in excess of the project estimate.

Brian D. Martin, PE
City Engineer

Attachments:

1. Local Agency Agreement No. 34662
2. Project Location Map