



## Staff Report

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**File #:** 19-296

**Version:** 1

**Date:** 6/24/2019

**Item #:** 3.2e.

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**TO:** Mayor and City Council

**THROUGH:** Steve Powers, City Manager

**FROM:** Robert Barron, Chief Financial Officer

**SUBJECT:**

State shared revenues.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance

**ISSUE:**

Shall the City Council adopt Resolution No. 2019-23, certifying the City of Salem provides certain enumerated municipal services to receive state shared revenues for FY 2020?

**RECOMMENDATION:**

Adopt Resolution No. 2019-23, certifying that the City of Salem provides certain enumerated municipal services to receive state shared revenues in FY 2020.

**SUMMARY:**

Each year the State of Oregon provides certain revenues to cities, including highway, cigarette, and alcoholic beverage tax revenues.

In FY 2020, it is estimated that the City of Salem will receive \$15,356,110 of state shared revenues for use by various city departments and divisions as shown below.

State Shared Revenues by Type, Amount, and Use for FY 2020

Type: Highway, \$12,318,060

Use: Transportation Fund, Public Works Department, All Divisions

Type: Alcoholic Beverage, \$2,857,230  
Use: General Fund, Police Department, Patrol Field Operations

Type: Cigarette, \$180,820  
Use: General Fund, Fire Department, Emergency Operations

In order to receive state shared revenues, the City of Salem must certify according to ORS 221.760 that it provides at least four of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control;
7. One or more utility services.

## **FACTS AND FINDINGS:**

The City of Salem currently provides, and will continue to provide in FY 2020, at least four of the municipal services enumerated in ORS 221.760. Resolution No. 2019-23 certifies that the City of Salem provides all of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control; and
7. Municipal water utility service.

To ensure that the City of Salem receives the estimated \$15,356,110 in state shared revenues in FY 2020, a copy of the certifying resolution must be adopted by the City Council and received by the Oregon Department of Administrative Services prior to July 31, 2019.

## **Attachments:**

1. Resolution 2019-23