



## Staff Report

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**File #:** 18-286

**Version:** 1

**Date:** 6/25/2018

**Item #:** 3.2f.

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**TO:** Mayor and City Council

**THROUGH:** Steve Powers, City Manager

**FROM:** Kacey Duncan, Deputy City Manager

**SUBJECT:**

State shared revenues.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

**ISSUE:**

Shall the City Council adopt Resolution 2018-71, certifying the City of Salem provides certain enumerated municipal services to receive state shared revenues for FY 2019?

**RECOMMENDATION:**

Adopt Resolution 2018-71, certifying that the City of Salem provides certain enumerated municipal services to receive state shared revenues in FY 2019.

**SUMMARY AND BACKGROUND:**

Each year the State of Oregon provides certain revenues to cities, including highway, cigarette, and alcoholic beverage tax revenues.

In FY 2019, it is estimated that the City of Salem will receive \$14,942,360 of state shared revenues for use by various city departments and divisions as shown below.

State Shared Revenues by Type, Amount, and Use for FY 2019

Type: Highway, \$12,008,810

Use: Transportation Fund, Public Works Department, All Divisions

Type: Alcoholic Beverage, \$2,720,230

Use: General Fund, Police Department, Patrol Field Operations

Type: Cigarette, \$213,320

Use: General Fund, Fire Department, Emergency Operations

In order to receive state shared revenues, the City of Salem must certify according to ORS 221.760 that it provides at least four of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control;
7. One or more utility services.

#### **FACTS AND FINDINGS:**

The City of Salem currently provides, and will continue to provide in FY 2019, at least four of the municipal services enumerated in ORS 221.760. Resolution 2018-71 certifies that the City of Salem provides all of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control; and
7. Municipal water utility service.

To ensure that the City of Salem receives the estimated \$14,942,360 in state shared revenues in FY 2019, a copy of the certifying resolution must be adopted by the City Council and received by the Oregon Department of Administrative Services prior to July 31, 2018.

#### **Attachments:**

1. Resolution 2018-71