



## Staff Report

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**File #:** 17-324

**Version:** 1

**Date:** 6/26/2017

**Item #:** 3.2b.

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**TO:** Mayor and City Council

**THROUGH:** Steve Powers, City Manager

**FROM:** Kacey Duncan, Deputy City Manager

**SUBJECT:**

Resolution to receive state shared revenues.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

**ISSUE:**

Shall the City Council adopt Resolution No. 2017-36, certifying the City of Salem provides certain enumerated municipal services to receive state shared revenues for FY 2017-18?

**RECOMMENDATION:**

Adopt Resolution No. 2017-36, certifying that the City of Salem provides certain enumerated municipal services to receive state shared revenues in FY 2017-18.

**SUMMARY AND BACKGROUND:**

Each year the State of Oregon provides highway, cigarette, and alcoholic beverage tax revenues to cities and requires the funds be used for certain services. In FY 2017-18, the City of Salem will receive an estimated \$12,361,830 of state shared revenues.

**State Shared Revenues by Type, Amount, and Use for FY 2017-18**

Highway, \$9,754,860

Transportation Fund, Public Works Department, All Divisions

Alcoholic Beverage, \$2,401,390

General Fund, Police Department, Patrol Field Operations

Cigarette, \$205,580  
General Fund, Unrestricted

The City of Salem must certify according to ORS 221.760 that it provides at least four of the enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control;
7. One or more utility services.

**FACTS AND FINDINGS:**

The City of Salem currently provides, and will continue to provide in FY 2017-18, at least four of the municipal services enumerated in ORS 221.760. Resolution No. 2017-36 certifies that the City of Salem provides all of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control; and
7. Municipal water utility service.

To ensure that the City of Salem receives the estimated \$12,361,830 in state shared revenues in FY 2017-18, a copy of the certifying resolution must be adopted by the City Council and received by the Oregon Department of Administrative Services prior to July 31, 2017.

Kelley Jacobs  
Budget Officer

**Attachments:**

1. Resolution No. 2017-36, State Shared Revenue