

Legislation Details (With Text)

File #: 21-468 **Version:** 1
Type: Resolution **Status:** Agenda Ready
 In control: City Council
On agenda: 10/25/2021 **Final action:** 10/25/2021
Title: Transfer of FY 2022 General Fund Appropriations.

Ward(s): All Wards
Councilor(s): All Councilors
Neighborhood(s): All Neighborhoods
Result Area(s): Good Governance.

Sponsors:**Indexes:****Code sections:**

Attachments: 1. Resolution No. 2021-43

Date	Ver.	Action By	Action	Result
10/25/2021	1	City Council		
10/25/2021	1	City Council	adopted	Pass

TO: Mayor and City Council
THROUGH: Steve Powers, City Manager
FROM: Josh Eggleston, AIC Chief Financial Officer

SUBJECT:

Transfer of FY 2022 General Fund Appropriations.

Ward(s): All Wards
Councilor(s): All Councilors
Neighborhood(s): All Neighborhoods
Result Area(s): Good Governance.

SUMMARY:

This proposed transfer of contingency would fund communication and information support for a potential 2022 infrastructure bond ballot measure.

ISSUE:

Shall the City Council adopt Resolution No. 2021-43 authorizing a transfer of appropriations within the City's fiscal year 2022 budget for unanticipated changes?

RECOMMENDATION:

Adopt Resolution No. 2021-43 authorizing a transfer of appropriations within the City's fiscal year 2022 budget for unanticipated changes.

FACTS AND FINDINGS:

Infrastructure Bond Communication Services

Fund 101, General Fund, Non-Departmental

From: Non-Departmental, Contingency, 101-60961000-61110, \$170,000

To: Non-Departmental, Materials and Services, 101-60961000-52670, \$170,000

In addition to this report, on the City Council agenda this evening is a recommendation from the Finance Committee to move forward with a November 2022 General Obligation (GO) bond measure. This funding request is to contract with a vendor to develop a community engagement and information sharing strategy, including development of key messages, and supporting materials for use is a variety of formats to inform the community about the GO bond measure.

BACKGROUND:

State law allows local governments to approve transfers of appropriations within the limits established by the adopted budget to address unanticipated changes.

Attachments:

1. Resolution No. 2021-43