



Staff Report

File #: 21-486

Version: 1

Date: 11/8/2021

Item #: 4.b.

TO: Mayor and City Council

THROUGH: Steve Powers, City Manager

FROM: Josh Eggleston, AIC Chief Financial Officer

SUBJECT:

Supplemental Budget to appropriate funds made available by the State of Oregon

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance

SUMMARY:

The State of Oregon Legislature authorized multiple grants for the City of Salem. The approval of the grant agreements is included on the City Council agenda for November 8, 2021. This action will recognize and appropriate the funds in the fiscal year 2022 budget. A public hearing is required due to the fund appropriation increasing by more than 10 percent.

ISSUE:

Shall the City Council adopt Resolution No. 2021-45, Fiscal Year 2022 Supplemental Budget two (2), increasing Trust and Agency expenditure appropriation authority in the amount of \$12,300,000 to appropriate unanticipated funds made available by the State of Oregon?

RECOMMENDATION:

Adopt Resolution No. 2021-45, Fiscal Year 2022 Supplemental Budget two (2), increasing Trust and Agency expenditure appropriation authority in the amount of \$12,300,000 to appropriate unanticipated funds made available by the State of Oregon.

FACTS AND FINDINGS:

Supplemental budget 2 appropriates the funds for the following grants in the City of Salem fiscal

year 2022 budget:

\$10,500,000 - Salem sheltering

\$ 800,000 - Pass through grant for Project Turnkey tenant improvements

\$ 1,000,000 - Pass through grant for Homeless Rental Assistance Program (HRAP) extension and voucher program outreach to the Salem Housing Authority

The agreements to pass through the funds to the Salem Housing Authority and the Mid-Willamette Valley Community Action Agency (MWVCAA) will be considered by the City Council at a future meeting once finalized.

The \$10,500,000 grant for Salem sheltering will initially be used to support current sheltering and cleanup efforts throughout the City. Additional uses are being reviewed by staff and will be brought back to the City Council for consideration.

A public hearing is required for supplemental budgets that will increase the fund appropriations by more than 10 percent.

BACKGROUND:

ORS 294.471(1)(c) authorizes the adoption of a supplemental budget when funds that are made available by another unit of federal, state or local government and the availability of which could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period.

Attachments:

1. Resolution No. 2021-45
2. Resolution No. 2021-45, Exhibit A
3. Resolution No. 2021-45, Exhibit B