



CITY OF SALEM

585 Liberty St SE
Salem, OR 97301

Staff Report

File #: 21-93

Date: 3/8/2021

Version: 1

Item #:

TO: Mayor and City Council
THROUGH: Steve Powers, City Manager
FROM: Robert Barron, Chief Financial Officer

SUBJECT:

Authorizing a transfer of appropriation authority in the General Fund to provide security service and continuation of cleaning in the City parkades.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance; Natural Environment Stewardship; Safe Community; Safe, Reliable and Efficient Infrastructure; Strong and Diverse Economy; Welcoming and Livable Community.

ISSUE:

Shall the City Council adopt Resolution No. 2021-8, transferring \$200,000 in the General Fund from contingency to materials and services to fund temporary security service and continuation of cleaning in the City parkades?

RECOMMENDATION:

Adopt Resolution No. 2021-8, transferring \$200,000 in the General Fund from contingency to materials and services to fund temporary security service and continuation of cleaning in the City parkades.

SUMMARY:

State law allows the City Council to approve transfers of appropriation within the limits established by the adopted budget to address unforeseen changes.

Resolution No. 2021-8 transfers a total of \$200,000 within the FY 2021 budget.

FACTS AND FINDINGS:

Parkade Cleaning

Fund 101, General Fund, Non Departmental

From: Non Departmental, Contingency, 101-60961000-61110, \$200,000

To: Facilities Services, Materials and Services, 101-22510000-52670, \$200,000

The City parkades have experienced increased instances of biohazard cleanup, vandalism, and garbage accumulation over the past six months. There have been many complaints from contractors, City staff, and tenants. These funds would initially provide 24 / 7 security in all four parkades (Marion, Chemeketa, Pringle, Liberty) with the goal of mitigating the impacts of people sheltering in and around the parkade structures. The frequency of patrols and staffing levels would be adjusted based on the experience of the security service. The funds would allow the continuation of cleaning in the parkades since the current budget for cleaning has been expended.

The funding request is \$100,000 for continuation of cleaning and \$100,000 for temporary security services. These amounts are intended to fund both initiatives through the end of the current fiscal year (June 2021).

Josh Eggleston
Budget Officer

Attachments:

1. Resolution No. 2021-8