



Staff Report

File #: 17-324

Version: 1

Date: 6/26/2017

Item #: 3.2b.

TO: Mayor and City Council
THROUGH: Steve Powers, City Manager
FROM: Kacey Duncan, Deputy City Manager

SUBJECT:

Resolution to receive state shared revenues.

Ward(s): All Wards
Councilor(s): All Councilors
Neighborhood(s): All Neighborhoods

ISSUE:

Shall the City Council adopt Resolution No. 2017-36, certifying the City of Salem provides certain enumerated municipal services to receive state shared revenues for FY 2017-18?

RECOMMENDATION:

Adopt Resolution No. 2017-36, certifying that the City of Salem provides certain enumerated municipal services to receive state shared revenues in FY 2017-18.

SUMMARY AND BACKGROUND:

Each year the State of Oregon provides highway, cigarette, and alcoholic beverage tax revenues to cities and requires the funds be used for certain services. In FY 2017-18, the City of Salem will receive an estimated \$12,361,830 of state shared revenues.

State Shared Revenues by Type, Amount, and Use for FY 2017-18

Highway, \$9,754,860
Transportation Fund, Public Works Department, All Divisions

Alcoholic Beverage, \$2,401,390
General Fund, Police Department, Patrol Field Operations

Cigarette, \$205,580
General Fund, Unrestricted

The City of Salem must certify according to ORS 221.760 that it provides at least four of the enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control;
7. One or more utility services.

FACTS AND FINDINGS:

The City of Salem currently provides, and will continue to provide in FY 2017-18, at least four of the municipal services enumerated in ORS 221.760. Resolution No. 2017-36 certifies that the City of Salem provides all of the following enumerated services:

1. Police protection;
2. Fire protection;
3. Street construction, maintenance, and lighting;
4. Sanitary sewers;
5. Storm sewers;
6. Planning, zoning, and subdivision control; and
7. Municipal water utility service.

To ensure that the City of Salem receives the estimated \$12,361,830 in state shared revenues in FY 2017-18, a copy of the certifying resolution must be adopted by the City Council and received by the Oregon Department of Administrative Services prior to July 31, 2017.

Kelley Jacobs
Budget Officer

Attachments:

1. Resolution No. 2017-36, State Shared Revenue