

RECOMMENDATION:

Adopt Resolution No. 2022-23 authorizing a transfer of appropriations within the City's fiscal year 2022 budget for unanticipated changes.

FACTS AND FINDINGS:

Climate Action Plan

Fund 101, General Fund, Non-Departmental

From: Non-Departmental, Contingency, 101-60961000-61110, \$200,000

To: Non-Departmental, Materials and Services, 101-60961000-52670, \$200,000

The Public Works Department is coordinating the CAP strategies and implementation. By adopting this resolution, staff will have necessary funding for various studies and analyses as needed to further the CAP implementation. The funding will be re-budgeted in the FY 2023 budget and staff will return to Council if additional funds are needed.

Additional information can be found by viewing this next steps CAP staff report that was presented to the City Council in February:

[https://salem.legistar.com/ViewReport.ashx?](https://salem.legistar.com/ViewReport.ashx?M=R&N=TextL5&GID=647&ID=5910&GUID=LATEST&Title=Legislation+Text)

[M=R&N=TextL5&GID=647&ID=5910&GUID=LATEST&Title=Legislation+Text](https://salem.legistar.com/ViewReport.ashx?M=R&N=TextL5&GID=647&ID=5910&GUID=LATEST&Title=Legislation+Text)

BACKGROUND:

State law allows local governments to approve transfers of appropriations within the limits established by the adopted budget to address unanticipated changes.

Attachments:

1. Resolution No. 2022-23