

**City of Salem, Oregon**  
**FY 2022**  
**SUPPLEMENTAL BUDGET 2 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

		<b>Trust and Agency Funds</b>	
		<u>FY 2022 Fiscal Budget</u>	<u>Supplemental Budget 2</u>
<b>Resources:</b>			
Beginning Fund Balance		\$ 13,118,850	\$ 13,118,850
Revenues		9,670,980	9,670,980
SB2 Grants from the State of Oregon		-	<b>12,300,000</b>
Total Resources		<u>\$ 22,789,830</u>	<u>\$ 35,089,830</u>
<b>Requirements:</b>			
Operating (Includes Capital Outlay)		\$ 13,101,070	13,101,070
SB2 Additional appropriation for grants from the State of Oregon		-	<b>12,300,000</b>
Unappropriated ending balance		9,688,760	9,688,760
		<u>\$ 22,789,830</u>	<u>\$ 35,089,830</u>