

RESOLUTION NO. 2021-40

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND AND CULTURAL TOURISM FUND

Whereas, there were unforeseen expenses to replace the Council Chambers audio / video equipment; and

Whereas, funding is needed for a limited duration position to manage the recently completed Gerry Frank Rotary Amphitheater; and

Whereas, budget authority for these expenses were not included in the FY 2022 budget; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$255,000 are hereby approved as set forth below:

FOR: Council Chambers audio / video replacement

FROM: Non Departmental, Contingency, 101-60961000-61110, \$135,000

TO: Non Departmental, Transfers, 101-60961000-62110, \$135,000

ADD: Non Departmental, Transfers In, 355-60902000-39105, \$135,000

ADD: Non Departmental, Equipment & Machinery, 355-60902000-55130, \$135,000

FOR: Limited duration position to manage the Gerry Frank | Salem Rotary Amphitheater

FROM: Non Departmental, Contingency, 175-60915000-61110, \$120,000

To: Non Departmental, Transfers, 175-60913000-62110, \$120,000

ADD: Recreation Administration, Transfers In, 101-21100500-39108, \$120,000

ADD: Recreation Administration, Personal Services, 101-21100500-51010, \$120,000

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 11th day of October, 2021.

ATTEST:

City Recorder

Checked by: J. Eggleston

Approved by City Attorney: _____