

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Bush House Museum	CD	Bush House Museum Facility Operator (Grant Agreement)	\$30,740.00	C & T
2	Deepwood Museum & Gardens	CD	Deepwood Museum & Gardens Facility Operator (Grant Agreement)	\$31,780.00	C & T
3	Gilbert House Children's Museum	CD	Gilbert House Children's Museum Operator (Grant Agreement)	\$29,540.00	C & T
4	Hallie Ford Museum	CD	Hallie Ford Museum of Art Facility Operator (Grant Agreement)	\$30,740.00	C & T
5	Historic Elsinore Theatre	CD	Historic Elsinore Theatre Facility Operator (Grant Agreement)	\$30,810.00	C & T
6	Salem Art Association	CD	Salem Art Association Facility Operator (Grant Agreement)	\$31,970.00	C & T
7	Salem Multicultural Institute	CD	Salem Multicultural Institute Facility Operator (Grant Agreement)	\$31,480.00	C & T
8	Salem Riverfront Carousel	CD	Salem Riverfront Carousel Facility Operator (Grant Agreement)	\$28,190.00	C & T
9	Willamette Art Center	CD	Willamette Art Center Facility Operator (Grant Agreement)	\$29,690.00	C & T
10	Willamette Heritage Center	CD	Willamette Heritage Center Facility Operator (Grant Agreement)	\$30,440.00	C & T
11	AKS Engineering & Forestry	PW	Extension of Gaia Street SE (Change Order No. 1) ¹	\$36,215.00	CI
12	AKS Engineering & Forestry	PW	Extension of Gaia Street SE (Change Order No. 2) ²	\$45,960.00	CI
13	CR Contracting LLC	PW	2021 Crack Seal Program (Change Order No. 1) ³	\$70,000.02	CI
14	Lawrence M. Magura, PE	PW	Inspection of the Franzen Reservoir Cover	\$38,000.00	CI
15	Traka ASSA Abloy	Police	Long Gun Locker and Radar Gun Compartment (Sole Source)	\$36,217.00	CI
16	Family YMCA of Marion and Polk Counties (YMCA)	UD	COVID-19 Youth Sports Program (Grant Agreement)	\$136,105.00	CR
17	Historical Research Associates	UD	Historical Survey Services for Grant Neighborhood	\$27,299.00	CR
18	Northwest Human Services	UD	Emergency Financial Assistance for Low to Moderate Income Households experiencing COVID-19 related Hardships (Grant Agreement)	\$100,000.00	CR
19	Cart Away	HR-Fleet	Concrete System (Sole Source)	\$31,450.05	ERR
20	Cues, Inc.	HR-Fleet	TV Inspection Van (Cooperative Agreement)	\$255,340.00	ERR

21	Lithia Toyota of Klamath Falls	HR-Fleet	2022 Toyota 4 Runner (Cooperative Agreement)	\$37,835.49	ERR
22	McCoy Freightliner	HR-Fleet	2022 Freightliner Hydro-Vac (Cooperative Agreement)	\$425,200.00	ERR
23	Northside Ford Truck Sales	HR-Fleet	2022 F450 Crew Cab Pickup (Cooperative Agreement)	\$64,481.08	ERR
24	Northside Ford Truck Sales	HR-Fleet	2022 F600 Chassis 4x4 Truck (Cooperative Agreement)	\$155,820.76	ERR
25	Schwarze Industries	HR-Fleet	Schwarze Model A7 Tornado Street Sweeper (Cooperative Agreement)	\$270,129.00	ERR
26	Suburban Chevrolet	HR-Fleet	2021 Chevrolet Silverado Pickup (2 each) (Cooperative Agreement)	\$64,573.66	ERR
27	Turfstar Western	HR-Fleet	Groundsmaster Mower (Cooperative Agreement)	\$82,292.41	ERR
28	Gresham Ford	HR-Fleet	2022 Police Interceptors (6 each) (Cooperative Agreement)	\$142,490.98 \$70,000.00	ERR G
29	Brown & Brown Northwest	HR	Insurance, FY 21/22 (Change Order No. 2) ⁴	\$250,000.00	G
30	Church at the Park	City Manager's Office	Portland Road Site Sheltering Program (Grant Agreement)	\$672,109.00	G
31	Comprise Technologies, Inc.	IT	Library Conference Room Scheduling Package (Sole Source)	\$31,595.00	G
32	Mallory Safety and Supply	Fire	Fire and Emergency Response Equipment, FY 21/22 (Change Order No. 1) ⁵	\$25,000.00	G
33	Mountain View Tree Service	PW	Tree Removal - Primary Provider, FY 21/22 (Change Order No. 1) ⁶	\$153,000.00	G
34	P & M Automotive	Police	Towing Services (Change Order No. 6) ⁷	\$25,000.00	G
35	Regional Automated Information Network	Police	Annual Membership (Sole Source)	\$28,046.87	G
36	Turfstar Western	HR-Fleet	Mower Debris Collection System (Cooperative Agreement)	\$35,988.80	G
37	Brown & Brown Northwest	HR	Insurance, FY 21/22 (Change Order No. 1) ⁸	\$300,000.00	SIRF
38	ProCor Solutions	HR	Loss Recovery Insurance Claims (Change Order No. 1) ⁹	\$35,000.00	SIRF
39	AutoCrib	PW	Auto Locker FX Modular Locker System (Sole Source)	\$37,235.00	U
40	Flying Gybe, Inc.	PW	Subscription Service Renewal for Water Quality Information Data Products (Change Order No. 1) ¹⁰	\$31,000.00	U
41	OSISoft LLC	PW	PI Software Program, FY 20/21 (Change Order No. 1) ¹¹	\$77,802.58	U
42	Solenis, LLC	PW	Dewatering Polymer (Change Order No. 3) ¹²	\$150,000.00	U

43	Suburban Chevrolet	HR-Fleet	2021 Chevrolet Silverado Pickup (Cooperative Agreement)	\$30,387.39	U
44	ESRI	IT	Software and Maintenance Renewal (Sole Source)	\$180,366.40	Various

175 C & T = Cultural and Tourism	\$305,380.00
255 CI = Capital Improvement Fund	\$226,392.02
165 CR = Community Renewal	\$263,404.00
388 ERR = Equipment Replacement Reserve Fund	\$1,529,613.43
101 G = General Fund	\$1,290,739.67
366 SIRF = Self Insurance Risk Fund	\$335,000.00
310 U = Utility Fund	\$326,424.97
Various = Various	\$180,366.40
TOTAL, CATEGORY 1	\$4,457,320.49

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$36,215:** Provides for assessment of the wetland areas, Joint Permit Application work, and Oregon Dept of Environmental Quality coordination to obtain environmental permits for the Salem Business Campus Phase II development.
- 2. Change Order No. 2 adds \$45,960:** Provides for a City directed change for design services to extend Gaia Street SE all the way to Culver Road SE. This scope includes design services, topographic surveying, natural resource evaluation, civil design of the street and public utility extensions, as well as construction staking and general contingency task items.
- 3. Change Order No. 1 adds \$70,000.02:** Provides for additional crack sealing because of a larger than estimated surplus from the Engineer's estimate. This City directed change will allow for additional streets added to the contract and maximize the work within the approved project budget.
- 4. Change Order No. 2 adds \$250,000:** Provides for higher than anticipated Worker's Compensation rates for FY 2021-22.
- 5. Change Order No. 1 adds \$25,000:** Provides for additional supplies needed in part due to COVID-19.
- 6. Change Order No. 1 adds \$153,000:** Provides for additional ice storm clean up.
- 7. Change Order No. 6 adds \$25,000:** Underestimated annual usage.
- 8. Change Order No. 1 adds \$300,000:** Provides for an insurance rate increase for FY 2021-22.
- 9. Change Order No. 1 adds \$35,000:** Provides for additional funds to complete the project.
- 10. Change Order No. 1 adds \$31,000:** Provides for year 3 that was unintentionally overlooked on the agreement.
- 11. Change Order No. 1 adds \$77,802.58:** Provides for the purchase of 3,000 additional data tags for the OSI PI System. The additional space is needed to allow other systems to be monitored and give some overall room for growth, such as new Ozone treatment plan, Rainy well, Aquifer Storage Recovery improvements at Woodmansee, and water distribution water quality data.
- 12. Change Order No. 3 adds \$150,000:** Provides for an extension until December 31, 2021.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of August 2021. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Ash Creek Forest Management	PW	Natural Resources Restoration and Management, FY 21/22	\$80,000.00	FP
2	Biohabitats	PW	Natural Resources Restoration and Management, FY 21/22	\$50,000.00	FP
3	Integrated Resources Management	PW	Natural Resources Restoration and Management, FY 21/22	\$70,000.00	FP
4	Brightview Landscape Services	PW	City Parks Properties, Facilities, and Median/Right-of-Way Landscape Maintenance, FY 21/22	\$204,332.00	G
5	Raynor Painting, Inc.	PW	Sealant Application Services for Graffiti & Vandalism, FY 21/22 (Sole Source)	\$40,000.00	G
6	Cascade Columbia Distribution	PW	56% Acetic Acid Supply, FY 21/22	\$33,750.00	U
7	The Prediction Lab, LLC	PW	Detroit Lake Machine Learning and Prediction, FY 21/22	\$100,000.00	U

490 FP = Future Public/Private Projects	\$200,000.00
101 G = General Fund	\$244,332.00
310 U = Utility Fund	\$133,750.00
TOTAL, CATEGORY 2	\$578,082.00

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of August 2021. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or City Manager designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount
1	AKS Engineering & Forestry	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
2	Black & Veatch Corporation	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
3	Brown & Caldwell, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
4	Carollo Engineers, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
5	Century West Engineering Corporation	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
6	Emerio Design	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
7	Harper Houf Peterson Righellis, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
8	Hazen and Sawyer	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
9	HDR Engineering, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
10	Jacobs	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
11	Keller Associates	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
12	Murraysmith, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
13	Otak, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
14	Tetra Tech	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
15	West Yost Associates	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
16	Westech Engineering, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000
17	WSP USA, Inc.	PW	General Civil Engineering Services, FY 21/22	\$2,000,000 \$1,000,000