

EXHIBIT 1

Modifications to Table 8

Park Type	Proj. #	Park Name	Acqui-sition	Develop-ment	Total Cost	Growth %	Growth Cost
Neighborhood Park (NP)							
NP	NP-15	Robins Lane	<u>5</u>	<u>5</u>	<u>\$2,050,000</u>	<u>100</u>	<u>\$2,050,000</u>
NP	NP-29	Langley Rd Boone	5	0	\$1,095,000	100	\$1,095,000
NP		Deer Park Rd Langley Rd	5	0	\$1,095,000	100	\$1,095,000
NP		Future NP	10 <u>5</u>	3	\$3,100,000 <u>\$1,900,000</u>	100	\$3,100,000 <u>\$1,900,000</u>
		Subtotal	137	102	\$54,146,900 <u>\$54,996,900</u>	100%	\$54,146,900 <u>\$54,996,900</u>
Community Park (CP)							
CP		North Campus D Street	0	6	\$1,500,000	100	\$1,500,000
CP	CP-9	Langley Turner Rd.	33	0	\$6,976,500	100	\$6,976,500
City/Urban Park (UP)							
UP	UP-2	W. Doaks Ferry Orchard Heights	48	24	\$15,700,000	100	\$15,700,000
UP	UP-3	Langley Properties	<u>60</u>	<u>0</u>	<u>\$12,000,000</u>	<u>100</u>	<u>\$12,000,000</u>
UP		Battle Creek Property Park	0	30	\$6,900,000	100	\$6,900,000
		Subtotal	160 <u>220</u>	156	\$69,141,990 <u>\$81,141,990</u>	100	\$69,141,990 <u>\$81,141,990</u>
		Total	563 <u>623</u>	445	\$188,490,010 <u>\$200,490,010</u>	100	\$188,490,010 <u>\$200,490,010</u>

Modifications to Table 28 (Water – Major Facilities):

Project Title	Level	Estimated Cost	Growth Cost
Skyline Reservoir #2	<u>S-3</u>	<u>\$10,300,000</u>	<u>\$9,300,000</u>
Subtotal Major Facilities		\$60,129,000 <u>\$70,429,000</u>	\$55,544,000 <u>\$64,844,000</u>

Modifications to Table 29 (Water – Pipes)

EXHIBIT 1

	Distribution	Feeder	Trunk	Transmission	Total	Growth Share
G-0	\$299,000	\$19,708,000 <u>\$20,908,000</u>	\$4,044,000	\$16,763,000	\$40,814,000 <u>\$42,014,000</u>	\$33,918,000 <u>\$34,590,000</u>
Subtotal Pipes	\$4,497,000	\$42,021,000 <u>\$43,221,000</u>	\$28,947,000	\$17,734,000	\$93,199,000 <u>\$94,399,000</u>	\$82,126,000 <u>\$82,798,000</u>

Modifications to Table 38 (Pumping and Treatment):

Project Description	Location	Estimated Cost	Growth Ratio	Growth Cost
Treatment				
<u>North Secondary Clarifiers</u>	<u>Willow Lake WPCF</u>	<u>\$3,957,500</u>	<u>18.0</u>	<u>\$507,500</u>
Subtotal Treatment				\$15,470,000 <u>\$15,977,500</u>

Modifications to Table 39 (Pipes)

Basin	Main	Collector	Trunk	Interceptor	Total	Growth Share
Stortz	<u>\$480,000</u>	\$148,000			\$148,000 <u>\$628,000</u>	\$104,000 <u>\$584,000</u>
Subtotal Pipes	\$36,607,000 <u>\$37,087,000</u>	\$61,251,000	\$15,843,000	\$15,251,000	\$128,962,000 <u>\$129,442,000</u>	\$101,872,000 <u>\$102,352,000</u>