

EXHIBIT 1

Modifications to Table 8

| Park Type | Proj. # | Park Name | Acqui-sition | Develop-ment | Total Cost | Growth % | Growth Cost |
|--------------------------------|---------|-------------------------|------------------------------|------------------------------|--|----------------|--|
| Neighborhood Park (NP) | | | | | | | |
| NP | | Fisher Road | 0 | 3 <u>5</u> | \$1,250,000 | 100 | \$1,250,000 |
| NP | | North Campus | 0 | 5 | \$1,250,000 | 100 | \$1,250,000 |
| NP | | Future NP | 10 | 0 <u>3</u> | \$1,850,000 <u>\$3,100,000</u> | 100 | \$1,850,000 <u>\$3,100,000</u> |
| Community Park (CP) | | | | | | | |
| CP | | North Campus | 0 | 6 | \$1,500,000 | 100 | \$1,500,000 |
| CP | | Rees Hill Road | 0 | 15 <u>9</u> | \$4,100,000 <u>\$2,600,000</u> | 100 | \$4,100,000 <u>\$2,600,000</u> |
| Natural Area Parks (NA) | | | | | | | |
| NA | | Fabry Reed | 6 | 6 | \$1,100,000 | 100 | \$1,100,000 |
| NA | | Subtotal | 93 <u>99</u> | 115 <u>121</u> | \$9,112,120 <u>\$10,212,120</u> | 100 | \$9,112,120 <u>\$10,212,120</u> |
| | | | | | | | |
| | | Total | 557 <u>563</u> | 439 <u>445</u> | \$187,390,010 <u>\$188,490,010</u> | 100 | \$187,390,010 <u>\$188,490,010</u> |

Modifications to Table 22 (Intersections):

| Street | Location | Estimated Cost | Growth Cost |
|---------------------------------|----------|--------------------|--|
| Transportation Planning Studies | Various | <u>\$1,000,000</u> | <u>\$1,000,000</u> |
| Subtotal Intersection Projects | | | \$31,374,000 <u>\$32,374,000</u> |

Modifications to Table 23 (Corridor Projects):

| Project Title | Location | Functional Class | Cost Estimate | Maximum Eligibility | TSDC Eligible Cost |
|---------------------------------|----------|------------------|--------------------|---------------------|--|
| Transportation Planning Studies | Various | Various | <u>\$1,000,000</u> | <u>100%</u> | <u>\$1,000,000</u> |
| Subtotal Corridor Projects | | | | | \$364,397,800 <u>\$365,397,800</u> |

EXHIBIT 1

Modifications to Table 38 (Pumping and Treatment):

| Project Description | Location | Estimated Cost | Growth Ratio | Growth Cost |
|--|--------------------------|--------------------|--------------|--|
| Pumping | | | | |
| <u>Abandon PS</u> | <u>Sunset Meadows PS</u> | | | <u>\$2,873,000</u> |
| Subtotal Pumping | | | | <u>\$24,750,000</u> <u>\$27,623,000</u> |
| | | | | |
| Treatment | | | | |
| <u>Hydraulic Improvements – Aeration Basin</u> | <u>Willow Lake WPCF</u> | <u>\$2,720,000</u> | <u>100.0</u> | <u>\$2,720,000</u> |
| Subtotal Treatment | | | | <u>\$12,750,000</u> <u>\$15,470,000</u> |

Modifications to Table 39 (Pipes)

| Basin | Main | Collector | Trunk | Interceptor | Total | Growth Share |
|-----------------------|---------------------|--|---------------------|---------------------|--|---|
| Railroad | \$4,816,000 | \$5,473,000 <u>\$8,243,000</u> | \$484,000 | | \$10,773,000 <u>\$13,543,000</u> | \$10,773,000 <u>\$13,543,000</u> |
| Subtotal Pipes | \$36,607,000 | \$58,481,000 <u>\$61,251,000</u> | \$15,843,000 | \$15,251,000 | \$126,192,000 <u>\$128,962,000</u> | \$99,102,000 <u>\$101,872,000</u> |