RESOLUTION NO. 2020-47

A RESOLUTION ADOPTING FY 2021 SUPPLEMENTAL BUDGET 2 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET FOR THE GENERAL FUND BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES.

Whereas, ORS 294.471(1)(b) authorizes the adoption of a supplemental budget when a pressing necessity that could not reasonably be foreseen when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires prompt action; and

Whereas, the City is experiencing significant impacts from unsheltered in City parks and other areas; and

Whereas, additional funding is needed to address the impacts and assist homeless individuals; and

Whereas, additional funding is needed to address the impacts of the COVID-19 pandemic and social distancing requirements; and

Whereas, appropriate authority is required for the expenditure of \$1,237,320 from General Fund Non Departmental budget; and

Whereas, appropriate authority is required for the expenditure of \$180,900 from General Fund Parks Operations budget; and

Whereas, ORS 294.471(1)(b) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts a supplemental budget for the General Fund for FY 2021 as set forth in "Exhibit A" and "Exhibit B," which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 9th day of November 2020.

ATTEST:
City Recorder
Approved by City Attorney:

Checked by: J. Eggleston