

RESOLUTION NO. 2020-17

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATION IN THE GENERAL FUND FOR UNFORSEEN NEEDS

Whereas, the Civic Center campus elevators require modernization earlier than originally anticipated; and

Whereas, the City's organizational assessment recommended a centralized customer service center model; and

Whereas, the City Council identified a need to expand warming shelters and the safe sleep program; and

Whereas, there is a need for a temporary shelter, additional restroom cleaning, sanitation stations, and refuse collection and disposal at Marion Square Park; and

Whereas, the current approach to develop the Climate Action Plan requires budget appropriation to be moved to the General Fund Non Departmental budget from the General Fund Community Development budget; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$927,800 are hereby approved as set forth below:

FOR: Civic Center Campus elevator modernization.

FROM: General Fund, Non Departmental, Contingency, 101-60961000-61110, \$627,800

TO: General Fund, Non Departmental, Materials and Services, 101-60961000-52670, \$627,800

FOR: A centralized customer service center model analysis.

FROM: General Fund, Non Departmental, Contingency, 101-60961000-61110, \$100,000

TO: General Fund, Non Departmental, Materials and Services, 101-60961000-52670, \$100,000

FOR: Mid-Willamette Valley Community Action Agency grant.

FROM: General Fund, Non Departmental, Contingency, 101-60961000-61110, \$60,000

TO: General Fund, Non Departmental, Materials and Services, 101-60961000-54850, \$60,000

FOR: Funds for a temporary shelter, additional restroom cleaning, sanitation stations, and refuse collection and disposal.

FROM: General Fund, Non Departmental, Contingency, 101-60961000-61110, \$90,000
TO: General Fund, Parks Operations, Materials and Services, 101-21501000-52670, \$90,000

FOR: Climate Action Plan budget transfer.

FROM: General Fund, Community Development, Materials and Services, 101-25202500-54850,
\$50,000

TO: General Fund, Non Departmental, Materials and Services, 101-60961000-52670, \$50,000

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 23rd day of March, 2020.

ATTEST:

City Recorder

Checked by: J. Eggleston

Approved by City Attorney: _____