

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Ferrum Process Systems, Inc.	PW	Centramax Centrifuge Planetary Gearbox Replacement (Sole Source)	\$28,497.38	CI
2	ML Houck Construction	PW	Brown Road NE: San Francisco - Sunnyview (Change Order Nos. 10 and 11) ¹	\$43,021.26	CI
3	Multiquip, Inc.	HR-Fleet	Portable Generator for City Hall (Cooperative Agreement)	\$60,591.50	CI
4	Slayden Constructors, Inc.	PW	Cogeneration and Solids Improvements at Willow Lake Water Pollution Control Facility (Change Order Nos. 84 and 85) ²	\$25,877.00	CI
5	Suulutaaq, Inc.	PW	Pringle Creek Demolition and Restoration (Change Order Nos. 7, 8, and 9) ³	\$32,183.51	CI
6	Cascade Fire & Safety	HR-Fleet	Miscellaneous Parts and Repairs for City Fire Trucks, FY 19/20 (Change Order No. 2) ⁴	\$50,000.00	CS
7	AKS Engineering & Forestry, LLC	PW	Boone Road Pump Station (Change Order No. 2) ⁵	\$43,169.00	ECF
8	Gresham Ford	HR-Fleet	2020 F-550 Pickup Chassis (Cooperative Agreement)	\$35,044.90	ERR
9	Gresham Ford	HR-Fleet	2020 Police Interceptor Utility Vehicle (Cooperative Agreement)	\$34,965.16	ERR
10	Gresham Ford	HR-Fleet	2020 Police Interceptor Utility Vehicle (Cooperative Agreement)	\$34,965.16	ERR
11	Withnell Dodge	HR-Fleet	2019 Crew Cab Pickup Truck (Cooperative Agreement)	\$29,526.90	ERR
12	Highway Fuel Co.	PW	Engineered Wood Fiber Fall Material, FY 19/20 (Change Order No. 2) ⁶	\$30,000.00	G
13	Ralph Andersen & Associates, Inc.	Human Resources	Chief of Police Recruitment	\$32,500.00	G
14	Forklift Services of Oregon	HR-Fleet	Tire Lift Truck (Cooperative Agreement)	\$41,828.58	U
15	Sensus	PW	Replacement of Eight (8) Handheld Meter Readers and Ancillary Equipment (Sole Source)	\$49,088.40	U
16	York Custom Mechanical	HR-Facilities	Connection of utilities to PW Modular	\$37,570.00	U

255 CI = Capital Improvement Fund	\$190,170.65
355 CS = City Services Fund	\$50,000.00
260 ECF = Extra Capacity Facilities Fund	\$43,169.00
388 ERR = Equipment Replacement Reserve Fund	\$134,502.12
101 G = General Fund	\$62,500.00
310 U = Utility Fund	\$128,486.98
TOTAL, CATEGORY 1	\$608,828.75



END NOTES TO CHANGE ORDERS:

- 1. Change Order Nos. 10 and 11 add \$43,021.26:** Provides for additional scope of work and reimbursement for the Contractor's work effort to furnish and utilize a vac truck to assist with the excavation of new storm water and potable water utility trenches, and install a 8-inch wide durable type non-profile pavement markings.
- 2. Change Order Nos. 84 and 85 add \$25,877:** Provides for replacement of exterior railing and repairing damaged exterior concrete at the Thickening Building and the installation of a backflow preventer on the well water system.
- 3. Change Order Nos. 7, 8, and 9 add \$32,183.51:** Provides for the replacement of wood head stakes with 4-foot rebar on the temporary irrigation system, Contractor crews were sent home early to allow archaeologist time to investigate exposed historic materials and prepare photographic documentation and survey, and additional quantity over-runs on erosion control matting, aggregate base and fiber rolls.
- 4. Change Order No. 2 adds \$50,000:** Provides for additional funds to cover the cost for parts and repairs to emergency apparatus vehicles.
- 5. Change Order No. 2 adds \$43,169:** Provides for additional inspection services for Boone Road Pump Station and extends the contract for four (4) additional months.
- 6. Change Order No. 2 adds \$30,000:** Provides for needed increase due to a focus on replacing all fall playground material systemwide this fiscal year and normal maintenance usage levels.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of February 2020. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Merit MicroEnterprise Program	UD	MicroEnterprise Training and Technical Assistance for Small Businesses, FY 19/20 (Grant Agreement)	\$106,800.00	CR
2	Batteries Plus Bulbs	HR-Fleet	Storage Batteries, FY 20/21	\$25,000.00	CS
3	Cascade Fire & Safety	HR-Fleet	Miscellaneous Parts & Service for Repairs to Fire Trucks, FY 20/21 (Sole Source)	\$100,000.00	CS
4	Cummins Northwest, Inc.	HR-Fleet	Repairs to Fire Trucks, FY 20/21 (Sole Source)	\$100,000.00	CS
5	Enviro-Clean Equipment	HR-Fleet	Miscellaneous Parts & Service for Repairs to VacCon Trucks, FY 20/21 (Sole Source)	\$75,000.00	CS
6	Fleming's Fleet & RV Repair, LLC	HR-Fleet	Vehicle Body Repair & Painting, FY 20/21	\$80,000.00	CS
7	G and S Machine, Inc.	HR-Fleet	Welding and Metal Fabrication Services, FY 20/21	\$40,000.00	CS
8	Kaiser Brake & Alignment	HR-Fleet	Miscellaneous Parts & Service for Repairs to Fire Trucks, FY 20/21 (Sole Source)	\$75,000.00	CS
9	Les Schwab Warehouse Center, Inc.	HR-Fleet	Tires, Service, Maintenance, Repair and Roadside Assistance, FY 20/21 (Cooperative Agreement)	\$225,000.00	CS
10	Marc Nelson Oil Products	HR-Fleet	Fuel: Unleaded and Diesel, FY 20/21	\$250,000.00	CS
11	Michelin North America, Inc.	HR-Fleet	Tires, Tubes, Supplies, and Equipment, FY 20/21 (Cooperative Agreement)	\$50,000.00	CS
12	Pape Machinery Exchange	HR-Fleet	Miscellaneous Parts & Service for Repairs to John Deere Equipment, FY 20/21 (Sole Source)	\$100,000.00	CS
13	Peterson Machinery, Inc.	HR-Fleet	Miscellaneous Parts & Repairs for Caterpillar Engines, FY 20/21 (Sole Source)	\$80,000.00	CS
14	Peterson Trucks, Inc.	HR-Fleet	Miscellaneous Parts & Service for Repairs to International Equipment, FY 20/21 (Sole Source)	\$100,000.00	CS
15	Salem Auto Body & Paintworks	HR-Fleet	Vehicle Body Repair & Painting, FY 20/21	\$60,000.00	CS
16	Tyree Oil Inc.	HR-Fleet	Fuel: Unleaded and Diesel, FY 20/21 (Cooperative Agreement)	\$400,000.00	CS

17	ABC Window Cleaners & Building Maintenance, LLC	HR-Facilities	Window Washing / Pressure Washing Contractor of Record, FY 20/21	\$75,000.00	G
18	Anderson Roofing Co., Inc.	HR-Facilities	Roofing Contractor of Record - Alternate Contractor, FY 20/21	\$100,000.00	G
19	Cedar Mill Construction Company LLC	HR-Facilities	General Contractor of Record, FY 20/21	\$300,000.00	G
20	CJ Hansen Co., Inc.	HR-Facilities	HVAC Contractor of Record, FY 20/21	\$200,000.00	G
21	Clima-Tech Corporation	HR-Facilities	Automated Logic Software Support, Parts, and Supplies, FY 20/21	\$30,000.00	G
22	Code Electric, Inc.	HR-Facilities	Electrical Contractor of Record, FY 20/21	\$150,000.00	G
23	DePaul Industries	Municipal Court	Security Services (Cooperative Agreement)	\$56,012.18	G
24	DePaul Industries	PW	Security Services at Center 50+ (Cooperative Agreement)	\$48,000.00	G
25	DHM Research	City Manager's Office	Ongoing Community Satisfaction Survey, FY 20/21	\$35,000.00	G
26	JCR Construction LLC	HR-Facilities	Roofing Contractor of Record - Primary Contractor, FY 20/21	\$40,000.00	G
27	Jet Industries	HR-Facilities	Fire Sprinkler Systems, FY 20/21	\$50,000.00	G
28	Overhead Door Co. of Salem	HR-Facilities	Overhead Door Contractor of Record, FY 20/21	\$60,000.00	G
29	York Custom Mechanical, Inc.	HR-Facilities	Plumbing Contractor of Record - Primary Provider, FY 20/21	\$100,000.00	G
30	Advanced Traffic Products, Inc.	PW	Illumination, Traffic Signal & Intelligent Transportation Systems Equipment, FY 20/21 (Cooperative Agreement)	\$70,000.00	PW
31	Ennis-Flint	PW	Lead-Free, Primerless and Permanent, Preformed Thermoplastic, FY 20/21 (Cooperative Agreement)	\$130,000.00	PW
32	Abraxis, Inc.	PW	Assorted Elisa Testing Kits and Consumables, FY 20/21	\$200,000.00	U
33	ADS, LLC	PW	ADS Software and Equipment, FY 20/21	\$301,300.00	U
34	BSA Environmental Services, Inc.	PW	Algae Identification and Enumeration, FY 20/21	\$85,000.00	U
35	Cascade Columbia Distribution Co.	PW	Fluorosilicic Acid, FY 20/21	\$105,000.00	U
36	Eurofins Eaton Analytical LLC	PW	Emergency Drinking Water Laboratory Services, FY 20/21	\$30,000.00	U
37	Friends of Trees	PW	Coordination of Tree Planting Projects, FY 20/21	\$50,000.00	U
38	Friends of Trees	PW	Minto Island Conservation Area Multi-Use Path Planting Project & Neighborhood Tree Plantings, FY 20/21	\$25,000.00	U

39	Goodman Sanitation, Inc.	PW	Winter Biosolids Land Application and Management, FY 20/21	\$112,200.00	U
40	Horner Enterprises, Inc.	PW	Biosolids Long Distance Hauling, FY 20/21	\$141,000.00	U
41	Michels Corporation	PW	Sewer Manhole Rehabilitation, FY 20/21	\$50,000.00	U
42	BlueSun, Inc.	PW	Certified Flagger Services, FY 20/21 (Cooperative Agreement)	\$130,000.00	Various
43	DePaul Industries	PW	Flagging Services, FY 20/21 (Cooperative Agreement)	\$130,000.00	Various
44	Grainger	PW	Maintenance, Repair, and Operations (MRO) Supplies, FY 20/21 (Cooperative Agreement)	\$25,000.00	Various
45	Herc Rental, Inc.	PW	Equipment Rental, FY 20/21 (Cooperative Agreement)	\$25,000.00	Various
46	North Coast Electric Company	PW	Maintenance, Repair, and Operations (MRO) Supplies, FY 20/21 (Cooperative Agreement)	\$35,000.00	Various

165 CR = Community Renewal	\$106,800.00
355 CS = City Services Fund	\$1,760,000.00
101 G = General Fund	\$1,244,012.18
155 PW = Public Works Fund	\$200,000.00
310 U = Utility Fund	\$1,099,500.00
Various = Various	\$345,000.00
TOTAL, CATEGORY 2	\$4,755,312.18

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of February 2020. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or City Manager designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Architect: Patrick Bickler, LLC	HR-Facilities	Architectural Services, FY 20/21	\$250,000 \$200,000	G
2	Barney & Worth, Inc.	City Manager's Office	Public Information Services - Primary Provider, FY 20/21	\$200,000 \$50,000	G
3	JR Miller & Associates, Inc.	HR-Facilities	Multidisciplinary Engineering Services - Alternate Consultant, FY 20/21	\$250,000 \$150,000	G
4	Lois D. Cohen Associates, LLC	City Manager's Office	Public Information Services - Alternate Provider, FY 20/21	\$200,000 \$50,000	G
5	Management Partners, Inc.	City Manager's Office	Organization Assessment and Optimization Services, FY 20/21	\$350,000 \$150,000	G
6	Moss Adams, LLP	City Manager's Office	Organization Assessment and Optimization Services, FY 20/21	\$350,000 \$150,000	G
7	FCS Group	PW	Financial Consulting Services Support, FY 20/21	\$100,000 \$50,000	U
8	Galardi Rothstein Group	PW	Financial Consulting Services Support, FY 20/21	\$100,000 \$50,000	U
9	West Consultants, Inc.	PW	Hydro-Meteorological Monitoring Systems Engineering, FY 20/21	\$500,000 \$125,000	U