

EXHIBIT 1

Modifications to Table 22 (Intersections):

Street	Location	Estimated Cost	Growth Cost
<u>Cherry Avenue NE</u>	<u>At Salem Parkway NE</u>	<u>\$210,000</u>	<u>\$210,000</u>
<u>Pine Street NE</u>	<u>At Cherry Avenue NE</u>	<u>\$210,000</u>	<u>\$210,000</u>
<u>Portland Road NE</u>	<u>At Hazelgreen Road NE</u>	<u>\$600,000</u>	<u>\$600,000</u>
<u>Broadway Street NE</u>	<u>At Pine Street NE</u>	<u>\$350,000</u>	<u>\$350,000</u>
Subtotal Intersection Projects			<u>\$30,004,000</u> <u>\$31,374,000</u>

Modifications to Table 23 (Corridor Projects):

Project Title	Location	Functional Class	Cost Estimate	Maximum Eligibility	TSDC Eligible Cost
Battle Creek Road SE	Kuebler Boulevard SE to Reed Road SE to Hillrose Street SE	Minor Arterial	\$8,197,000 <u>\$2,213,200</u>	80%	\$6,557,600 <u>\$1,770,600</u>
<u>Gaffin Road SE</u>	<u>Gaia Street SE to Cordon Road SE</u>	<u>Minor Arterial</u>	<u>\$2,900,000</u>	<u>100%</u>	<u>\$2,900,000</u>
Greencrest Street NE	Auburn Road NE to State Street	Collector	\$3,285,000 <u>\$624,000</u>	100%	\$3,285,000 <u>\$624,000</u>
<u>Hawthorne Avenue SE</u>	<u>Mill Creek Bridge to State Street</u>	<u>Major Arterial</u>	<u>\$736,000</u>	<u>100%</u>	<u>\$736,000</u>
<u>Hayesville Drive NE</u>	<u>Tie Street NE to Cordon Road NE</u>	<u>Collector</u>	<u>\$209,000</u>	<u>100%</u>	<u>\$209,000</u>
<u>Landaggard Drive NW</u>	<u>Orchard Heights Road NW to Colorado Drive NW</u>	<u>Collector</u>	<u>\$2,100,000</u>	<u>100%</u>	<u>\$2,100,000</u>
<u>Park Avenue NE</u>	<u>D Street NE to Center Street NE</u>	<u>Collector</u>	<u>\$209,000</u>	<u>100%</u>	<u>\$209,000</u>
Subtotal Corridor Projects					<u>\$365,692,800</u> <u>\$364,397,800</u>

EXHIBIT 1**Modifications to Table 39 (Pipes)**

Basin	Main	Collector	Trunk	Interceptor	Total	Growth Share
Fairview	\$330,000 <u>\$490,000</u>		\$2,565,000	\$7,696,000	\$10,591,000 <u>\$10,751,000</u>	\$5,777,000 <u>\$5,937,000</u>
Upper Claggett		<u>\$200,000</u>			<u>\$200,000</u>	<u>\$200,000</u>
Subtotal Pipes	\$36,447,000 <u>\$36,607,000</u>	\$58,281,000 <u>\$58,481,000</u>	\$15,843,000	\$15,251,000	\$125,832,000 <u>\$126,192,000</u>	\$98,742,000 <u>\$99,102,000</u>