

## **RESOLUTION NO. 2020-2**

A RESOLUTION AUTHORIZING A TRANSFER OF APPROPRIATION IN THE GENERAL FUND FOR THE PURPOSE OF ENHANCING THE CITY'S INFORMATION TECHNOLOGY NETWORK SERVICES.

**Whereas**, the General Fund budget is adopted at the department / program level; and

**Whereas**, using the Priority Based Budgeting framework, a Citywide effort occurred to find opportunities for resource reallocation to meet immediate needs; and

**Whereas**, the Finance Division identified efficiencies and no longer requires a currently vacant Accountant II position; and

**Whereas**, an additional position is needed in Information Technology to enhance the City's network security; and

**Whereas**, to comply with the City's longstanding practice of aligning budget and position authority with the department a position supports and to accommodate a mid-fiscal year hire, a transfer of appropriation authority is necessary between program areas in the General Fund; and

**Whereas**, the transfer of appropriation authorized by Resolution 2020-2 provides the budget actions necessary to move \$63,160 in General Fund, Personal Services from Finance to Information Technology to enhance existing network services; and

**Whereas**, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON RESOLVES AS FOLLOWS:

**Section 1.** The City Council hereby adopts Resolution 2020-2 to transfer appropriation as follows:

A total of \$63,160 from General Fund, Finance, Personal Services

\$35,000, Salaries & Wages, 101-20610000-51010

\$2,680, FICA & Medicare, 101-20610000-51210

\$5,750, Employer – Retirement PERS, 101-20610000-51240

\$2,100, Employer – PERS Pickup, 101-20610000-51245

\$15,850, Insurance – Medical, 101-20610000-51250

\$410, Insurance – Vision, 101-20610000-51255

\$1,370, Insurance – Dental, 101-20610000-51260

Transferred to General Fund, Information Technology, Personal Services

\$35,000, Salaries & Wages, 101-59103515-51010

\$2,680, FICA & Medicare, 101-59103515-51210

\$5,750, Employer – Retirement PERS, 101-59103515-51240

\$2,100, Employer – PERS Pickup, 101-59103515-51245

\$15,850, Insurance – Medical, 101-59103515-51250

\$410, Insurance – Vision, 101-59103515-51255

\$1,370, Insurance – Dental, 101-59103515-51260

For the purpose of enhancing Information Technology network services.

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the City Council this 27th day of January, 2020.

ATTEST:

City Recorder

Checked by: K. Leinenbach

Approved by City Attorney: \_\_\_\_\_