

(FINAL) FINANCIAL CONTRIBUTIONS TABLE			
Memorandum of Agreement Relating to the Creation of a Development Council to Form a Continuum of Care Collaborative Governance Structure for the Marion and Polk County Region			
	2019-20	2020-21	TOTAL
			Funding Target
Jurisdiction	106,000	106,000	212,000
Marion County (less member cities)	\$ 45,000	\$ 40,000	\$ 85,000
City of Aumsville			
City of Aurora			
City of Detroit			
City of Donald			
City of Gates			
City of Gervais			
City of Hubbard			
City of Idanha			
City of Jefferson			
City of Keizer	\$ 5,000	\$ 10,000	\$ 15,000
City of Mill City			
City of Mt. Angel			
City of St. Paul			
City of Scotts Mills			
City of Silverton			
City of Stayton			
City of Sublimity			
City of Turner			
City of Woodburn			
Polk County (less member cities)	\$ 6,000	TBD	\$ 6,000
City of Dallas			
City of Falls City			
City of Independence	\$ 5,000	\$ 5,000	\$ 10,000
City of Monmouth	\$ 5,000	\$ 6,000	\$ 11,000
MARION AND POLK COUNTIES			
City of Salem	\$ 45,000	\$ 40,000	\$ 85,000
SPECIAL DISTRICTS			
Salem Area Transit District			
Chemeketa Community College			
Salem/Keizer School District	\$ 5,000	TBD	\$ 5,000
Willamette ESD			
Confederated Tribes of the Grand Ronde			
Community of Oregon			\$ -
NONPROFIT ORGANIZATIONS			
Union Gospel Mission of Salem	\$ 1,000	TBD*	\$ 1,000
United Way of the Mid-Willamette Valley	\$ 1,000	TBD*	\$ 1,000
Mid-Willamette Valley Community Action Agency	*	*	*
TOTALS	\$ 118,000	\$ 101,000	\$ 219,000
*Denotes in-kind credit for system supports			