

City of Salem
Operating Fee - with increased ratio

Customer Class*	Total Accounts / Units	Rate Ratio to Residential	Monthly Rate	Annual Rate	Total Revenue
Residential	39,362	1.00	\$ 10.00	\$ 120.00	\$ 4,723,440
Storm / Streetlight Only	650	1.00	10.00	120.00	78,000
Multifamily	23,971	0.80	8.00	96.00	2,301,216
Commercial**	2,839	4.82	48.20	578.40	1,642,078
Public**	116	4.82	48.20	578.40	67,094
Industrial**	18	4.82	48.20	578.40	10,411
Institutional**	8	4.82	48.20	578.40	4,627
Total	66,964				\$ 8,826,866
			Estimated administration costs		\$ (100,000)
			Net revenue		\$ 8,726,866

**Irrigation accounts (meters) have been excluded due to the significant overlap with other meter types.*

***These account types are modeled at a ratio of 4.82 to 1, the same ratio as the Streetlight fee: \$2.80 to \$13.50.*