

**TO:** Mayor and City Council  
**THROUGH:** Steve Powers, City Manager  
**FROM:** Kristin Retherford, Urban Development Director

**SUBJECT:**

**Supplemental Report:** 2018-2019 Housing and Community Development Annual Action Plan

Ward(s): All Wards  
Councilor(s): All Councilors  
Neighborhood(s): All Neighborhoods

**ISSUE:**

Distribution of unanticipated additional allocations of CDBG and HOME funding to be reflected in the 2018-19 Housing and Community Development Annual Action Plan.

**SUMMARY:**

The City of Salem an annual entitlement allocation from the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant funds (CDBG) and HOME Investment Partnership Program funds (HOME) exceeds the amounts anticipated during the 2018 grant cycle. The Community Services and Housing Commission (CSHC), during their review and scoring of applications through the annual federal programs grant process, has recommended full funding for multiple CDBG and HOME grant applicants as identified in the Annual Action Plan.

The CHSC recommendation for any additional unanticipated HUD allocation is that it be distributed among those entities currently recommended for partial grant awards, up to their full grant request. In the CDBG category, partial funding was recommended for five applicants and no funding was recommended for four applicants.

The table below indicates revised CDBG allocations following CSHC recommendations. The five applicants with grant awards less than their full request are now receiving full grant awards and the remaining additional funding is allocated to Women at the Well – Grace House, which is the unfunded applicant with the next highest score.

**Revised CDBG Allocations:**

<b>Application Title</b>	<b>Agency</b>	<b>Requested</b>	<b>Award</b>	<b>Revised</b>
Microenterprise Resources, Initiatives & Training	MERIT	\$ 93,000	\$ 89,845	\$ 93,000
Day Center Rehab	ARCHES	\$300,000	\$282,500	\$300,000
Prevention of Domestic Violence	CFH&S	\$ 90,000	\$ 81,900	\$ 90,000
Interim Housing Assistance	CHP	\$ 55,000	\$ 51,500	\$ 55,000
Family Case Management	SIHN	\$ 75,000	\$ 67,500	\$ 75,000
Case Management	WATW	\$ 49,880	\$ -0-	\$ 26,640
Youth and Resource Center Case Management	MWVCAA	\$ 82,486	\$ -0-	\$ -0-
Low-Income Dental Care	RK Dental	\$296,100	\$ -0-	\$ -0-
Winter Maple Bikeway Improvements	City of Salem	\$825,000	\$ -0-	\$ -0-

**Key:**

CFH&S – Center for Hope and Safety

CHP – Congregations Helping People

WATW – Women at the Well

MWVCAA – Mid Willamette Valley Community Action Agency

SIHN – Salem Interfaith Hospitality Network

**Allocation of unanticipated HOME funding:**

Staff will discuss the unanticipated HOME funding allocation with the CSHC at their next meeting and will return to Council at a future date for action on the distribution of these additional funds.

Shelly Ehenger  
Federal Programs Manager