

## **RESOLUTION NO. 2016-37**

A RESOLUTION ADOPTING FY 2016-17 SUPPLEMENTAL BUDGET 1 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET FOR THE GENERAL FUND BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES.

**Whereas**, ORS 294.471(1)(a) authorizes the adoption of a supplemental budget upon the happening of an occurrence or condition that had not been ascertained at the time of the preparation of the budget for the current fiscal year and that requires a change in financial planning; and

**Whereas**, the City Council has, on this same date, authorized an intergovernmental agreement (IGA) with Polk County, Oregon, in order to create a mobile response crisis team and provide services to the community; and

**Whereas**, pursuant to the IGA, Polk County will provide revenues to the City of Salem to fully fund one sworn police officer position and the necessary equipment, training, and operational costs to be incurred by the City of Salem Police Department for the new position; and

**Whereas**, the Polk County mobile response crisis team program was not included in the Salem Police Department's FY 2016-17 adopted budget and requires a change in financial planning to increase expenditure appropriation authority and revenues in the General Fund by \$209,370; and

**Whereas**, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

**Section 1.** The City Council hereby adopts a supplemental budget for the City of Salem, Oregon, for the General Fund for FY 2016-2017, as set forth in "Exhibit A" and "Exhibit B," which are attached hereto and incorporated herein by this reference.

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the City Council this 12th day of September, 2016.

ATTEST:

City Recorder

Approved by City Attorney: \_\_\_\_\_

Checked by: K. Jacobs