

City of Salem
FY 2020
City Council Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Recommend - May 8, 2019	\$696,331,810	\$627,434,470	\$68,897,340
2. City Council, June 10, 2019 Amendments:			
Youth Development Program coordinator position, supporting materials, and grants	\$0	\$176,640	(\$176,640)
Long-range planner position	0	108,000	(108,000)
Climate action plan and activities	0	50,000	(50,000)
Change the scope of Project 711503 / Marine Drive NW in the Capital Improvements Fund budget to provide for right-of-way purchases from Fifth Avenue to River Bend Road. There is no budget impact with this change.	0	0	0
SUBTOTAL - June 10, 2019 Amendments	\$0	\$334,640	(\$334,640)
3. City Council, June 24, 2019 Proposed Amendments:			
A. Rebudgeted purchase orders	\$2,415,230	\$2,415,230	\$0
B. Carryover appropriations	1,000,490	1,000,490	0
C. Additional Amendments			
Police bomb team training grant, General Fund	14,700	14,700	0
Pringle Creek North Block project, Capital Improvements Fund	560,000	560,000	0
Pringle Creek North Block project, Utility Fund	0	560,000	(560,000)
SUBTOTAL - June 24, 2019 Amendments	\$3,990,420	\$4,550,420	(\$560,000)
4. FINAL BUDGET	\$700,322,230	\$632,319,530	\$68,002,700