

Urban Renewal Agency FY 2019 Carryovers for the FY 2020 Budget				
	Cost Center	Account Code	Reason for Reappropriation	Reappropriations
Fund 265 - Urban Renewal Construction				
Division: Riverfront Downtown URA				
Alley improvements	68902000	52620	Will not be completed by June 30, 2019	71,290
North Block preliminary design	68902000	52620	Will not be completed by June 30, 2019	205,480
Division Street improvements	68902000	52620	Will not be completed by June 30, 2019	92,370
Broadband feasibility study	68902000	52670	Will not be completed by June 30, 2019	50,000
Benefit Cost Analysis - Salem Convention Center expansion	68902000	52670	Will not be completed by June 30, 2019	80,000
Capital grant program	68902000	54850	Will not be completed by June 30, 2019	646,390
Strategic Project grant program	68902000	54850	Will not be completed by June 30, 2019	114,000
Total Budget - Riverfront Downtown URA				1,259,530
Division: West Salem URA				
Zoning Code clean up	68905000	52670	Will not be completed by June 30, 2019	75,000
Grant program	68905000	54850	Will not be completed by June 30, 2019	540,000
Total Budget - West Salem URA				615,000
Division: North Gateway URA				
Streetscape improvements	68904000	52620	Will not be completed by June 30, 2019	250,000
Grant program	68904000	54850	Will not be completed by June 30, 2019	1,093,660
Total Budget - North Gateway URA				1,343,660
Division: Mill Creek Industrial Park URA				
Mill Creek Drive	68906000	52620	Will not be completed by June 30, 2019	5,000
Wetlands	68906000	52620	Will not be completed by June 30, 2019	75,000
Total Budget - Mill Creek URA				80,000
Division: McGilchrist				
McGilchrist Road design	68907000	52620	Will not be completed by June 30, 2019	75,000
McGilchrist Road right-of-way acquisition	68907000	52620	Will not be completed by June 30, 2019	(50,000)
Total Budget - McGilchrist				25,000
Total Budget - Fund 265				3,323,190
Total Urban Renewal Funds				3,323,190