

Operating Fee Projections

Customer Class*	Total Accounts / Units	Rate Ratio to Residential	Monthly Rate (in dollars)	Annual Rate (in dollars)	Total Revenue
Residential	39,362	1.00	10.00	120.00	\$ 4,723,440
Storm / Streetlight Only	650	1.00	10.00	120.00	78,000
Multi-family	23,971	0.80	8.00	96.00	2,301,216
Commercial	2,839	3.00	30.00	360.00	1,022,040
Public	116	3.00	30.00	360.00	41,760
Industrial	18	3.00	30.00	360.00	6,480
Institutional	8	3.00	30.00	360.00	2,880
Total	66,964				\$ 8,175,816
				Estimated administration costs	\$ (100,000)
				Net revenue	\$ 8,075,816

* Irrigation accounts (meters) have been excluded due to the significant overlap with other meter types.

Assumptions Used in Multi-family Ratio

	Units**	Occupied Units**	Population**	Occupied Units / Population	Multifamily / Single Family Ratio
1, Attached and Detached	39,981	37,570	107,250	2.85	
All Multi-family	19,683	18,096	41,118	2.27	0.80
Mobile Home, Boat, Van, RV	3,328	2,966	6,678	2.25	

**Data based on the 2013-2017 American Community Survey 5-Year Estimates, tables B25024, S2504, B25033