COMPARATIVE RATE SUMMARY

					-	+Disp./Rent			Fran
<u>Jurisdictio</u> n	<u>20G</u>	<u>35 G.</u>	<u>65 G</u> .	<u>95 G</u> .	<u>2 Yd.</u>	20Yd.DB	Recyl.	<u>YdD</u>	<u>Fee</u>
CITIES									
Albany	18.37	21.00	n/a	31.91	146.98	207.20	Weekly	EOW	6%
Beaverton	24.70	27.85	41.50	47.80	168.81	131.00	Weekly	Weekly	$4/5\%^{1}$
Corvallis	20.92	23.09	30.05	37.06	148.59	202.50	Weekly	EOW	5%
Dallas	19.00	20.60	n/a	32.15	154.75	209.70	EOW	EOW	7%
Eugene ²	14.45	24.65	42.75	52.75	174.75	150.00	EOW	EOW	$2.5/6\%^2$
Gresham	28.24	32.36	42.50	47.53	156.02	129.47	Weekly	Weekly	$8.9\%^{3}$
Hillsboro	21.80	25.75	36.30	46.65	157.13	127.00	EOW	E0W	3%
Independenc	e n/a	24.34	31.81	39.85	118.83	139.44	EOW	n/a	7% *
Keizer ⁴	20.27	22.52	30.77	n/a	129.27		EOW	Weekly	5% *
Medford ⁵	n/a	19.44	32.59	45.74	169.70	398.95^6	EOW	EOW\$7.28	6% *
Monmouth	n/a	24.34	31.81	39.85	118.83	139.44	EOW	EOW	7% *
Salem-M	23.55	26.65	35.30	n/a	126.20	428.50^6	EOW	Weekly	7%
Salem-M Pro	26.30	29.50	38.45	n/a	132.90	438.55^6	EOW	Weekly	7%
Salem-P	18.10	20.65	25.40	n/a	91.20	148.25	EOW	Weekly	7%
Salem-P Pro	21.15	23.85	28.85	n/a	99.40	159.60	EOW	Weekly	7%
Silverton	23.42	29.10	36.09	38.61	182.25	148.60	EOW	Weekly	5% *
Springfield	13.31	18.90	27.51	35.11	198.70	142.38	EOW	EOW^7	7%
Stayton	23.30	27.40	37.30	41.80	172.70	169.80	EOW	Weekly	5% *
Wilsonville	23.15	29.73	38.22	n/a	180.91	119.77	Weekly	Weekly	3%
Woodburn	22.92	26.12	37.03	41.88	178.72	168.91	EOW	Weekly	5% *
MARION COUNTY									
Marion/U ⁴	23.05	25.30	33.65	n/a	133.90	143.40	EOW	Weekly	3% *
MarionU Pro	25.64	28.16	37.45	44.00	145.90	149.44	EOW	Weekly	3%

NOTES

DISPOSAL FEES: Coffin Butte-varies; Dry Creek (Medford) \$46.20; Marion County \$87.45/T; Metro Central and South T/S \$97.45/T+\$2 transaction fee; Metro Troutdale T/S \$106.50/T+\$22 transaction fee; Short Mt. (Eugene/Springfield) \$76.77/T*

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¹Franchise Fee 4% residential/5%commercial

² These are approved minimum rates. Haulers can charge up to 10% more than minimum rate. No yard debris service included in the 20g rate, but can be subscribed for \$3.55/mo. Franchise Fee 2.5% net residential revenue, 6% net commercial and drop box revenue.

³ Franchise Fee 5% plus 3.9% city program fee to pay for solid waste recycling administration.

⁴Cart rates include collection of food waste in the yard debris cart (mixed organics)

⁵Will get CPI increase 1/1/19

⁶ Includes disposal. In Salem-Marion, current haul fee is \$168.50 and proposed haul fee is \$178.55.

⁷ Extra charge of \$5.35 for EOW YD.

^{*}Rate Adjustment pending or soon to be proposed

35g CART: RATE COMPONENT SPECIFIED FOR RECYCLING REVENUE LOSS

Independence. Approved. Recycling component \$1.90

Keizer Pending. Expect recycling component to be about \$2.00

Monmouth Approved. Recycling component \$1.90

Silverton Pending. Will request recycling component of \$2.00

Wilsonville Approved. Recycling component \$2.50

NOTE: Many jurisdictions around the state did an "accelerated increase" early in the year because of the specific recognition that recycling revenue losses were impacting operating margins. However, they tended to roll all known costs at the time of the "accelerated increase" into the new rate. Some stated it as a "temporary" rate that could be further adjusted later in the year. In these instances, they did not specifically break out the portion related to recycling loss but included it in all the known factors for needing an increased rate.