

**City of Salem, Oregon**  
**FY 2019**  
**SUPPLEMENTAL BUDGET 1 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 1 (SB1)

	<b>Community Renewal Fund</b>	
	<b>FY 2019 Adopted Budget</b>	<b>Supplemental Budget 1</b>
<b>Resources:</b>		
Beginning Fund Balance	\$ -	\$ -
Revenues	4,584,060	4,584,060
SB1 Additional Federal Entitlement	-	<b>436,390</b>
Total Resources	<u>4,584,060</u>	<u><b>5,020,450</b></u>
<b>Requirements:</b>		
Operating (includes materials / services)	4,584,060	4,584,060
SB1 Additional Project Expense	-	<b>436,390</b>
Unappropriated ending balance	-	-
	<u>\$ 4,584,060</u>	<u><b>\$ 5,020,450</b></u>