

Proposed Amendment #1: 2017 - 2018 Annual Action Plan (AAP)
Proposed Amendment #2: 2018 - 2019 Annual Action Plan (AAP)

The City of Salem receives an annual entitlement allocation from the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant funds (CDBG) and HOME Investment Partnership Program funds (HOME) to assist low-to-moderate-income households. HUD requires a five-year Consolidated Plan to set goals and prioritize needs that can be helped by CDBG and HOME. The goals are economic development, ending homelessness, and expanding affordable housing

The City must submit an AAP to HUD be eligible to receive CDBG and HOME funds. The AAP identifies all resources and proposed expenditures of the CDBG and HOME funds and other federal funds administered by HUD. Any amendments to funding for prior program years are required to follow the same public review process as the original AAP approval.

The 2018-2019 and 2017-2018 proposed projects address the priorities identified in the 2015-2019 Consolidated Plan. Several of the recommended projects also address goals in the City's Strategic Plan and the Mid-Willamette Homeless Initiative work plan.

Amendment #1 to the 2018 Annual Action Plan:

Goal 2: End Homelessness

Homeless case management, interim housing assistance (subsistence payments), and case management for victims of domestic violence and human trafficking. Additional program activities include a homeless day center with one-stop access to services, providing tenant based rental assistance to families that are homeless, and window replacement at a domestic violence assistance facility.

- Increase funding for Women at the Well by \$7,806 for case management. This increase is due to HUD's annual CDBG formula allocation exceeding the anticipated available amount when the application was considered.

Goal 3: Expand Affordable Housing

Rehabilitation of multi-family affordable units, new construction of multi-family affordable units, and one-time security deposit assistance.

- Award \$30,000 in HOME funding to Willamette Neighborhood Housing Services for administrative operations as a designated Community Housing Development Organization (CHDO). This project application was not funded due to the anticipated available amount when the application was considered.
- Award \$240,000 in HOME funding to Northwest Housing Alternatives for rehabilitation of Oakhill / Sunnyslope housing developments. This project

application was not funded due to the anticipated available amount when the application was considered.

- Award \$85,000 in CDBG funding to St. Francis Shelter for an emergency roof repair of the homeless facility for families. This proposed allocation is due to HUD's annual CDBG formula allocation exceeding the anticipated available amount. This request for emergency funding was submitted after the application process. Staff reviewed the request and determined the eligibility of the activity.

Amendment #2 to the 2017 Annual Action Plan:

Goal 3: Expand Affordable Housing

Rehabilitation of multi-family affordable units, new construction of multi-family affordable units, and one-time security deposit assistance.

- Reallocate \$425,000 in CDBG funding, previously allocated to the Salem Housing Authority (SHA) for Yaquina Hall, to allow for the acquisition of a multi-family housing complex and surplus property located at 4107 Fisher Road. The property will be rehabilitated by SHA to provide housing for persons who are unsheltered. This reallocation request is to address the City's desire to provide housing choice options and increase expenditure of CDBG funding. The Yaquina Hall project will receive an allocation of \$425,000 in 2019 funding. This modification was considered after the application process. Staff reviewed the request and determined the eligibility of the activity.
- Award \$90,000 in CDBG funding to the Center for Hope and Safety (CHS) for demolition and staff project cost associated with the former Greyhound Bus terminal located in downtown Salem. The vacant site will be used for new construction of a housing development for victims of domestic violence and sex trafficking. CHS owns the property, and the demolition is necessary for community safety reasons. This reallocation request is to address the City's desire to increase housing choice options and expenditure of CDBG funding. This modification was considered after the application process. Staff reviewed the request and determined the eligibility of the activity.