

| Program & Income Limit                                                                        | Count | House-hold Members | Children | Elderly | Disabled | White | Ethnic | Black/ Afr Amer | Amer Ind/ Alaska Native | Asian | Native Haw/ Other Pacific | Average Household Income |
|-----------------------------------------------------------------------------------------------|-------|--------------------|----------|---------|----------|-------|--------|-----------------|-------------------------|-------|---------------------------|--------------------------|
| PUBLIC HOUSING: 80% median income; rent=30% household income                                  |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |
| Scattered Sites Amp 1                                                                         | 1158  | 3678               | 1960     | 36      | 363      | 870   | 244    | 141             | 70                      | 18    | 53                        | \$15,558                 |
| Apartments Amp 3                                                                              | 300   | 1700               | 1167     | 9       | 110      | 214   | 82     | 51              | 15                      | 9     | 26                        | \$18,150.83              |
| Public Housing Totals                                                                         | 1458  | 5,378              | 3127     | 45      | 473      | 1084  | 326    | 192             | 85                      | 27    | 79                        | \$16,091.16              |
| 848185                                                                                        |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |
| AFFORDABLE HOUSING:120% median income; fixed rent units & income based units                  |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |
| Robert Lindsey Tower                                                                          | 354   | 415                | 6        | 381     | 207      | 282   | 33     | 10              | 12                      | 10    | 4                         | \$13,417                 |
| Parkway East                                                                                  | 369   | 981                | 433      | 52      | 145      | 306   | 90     | 23              | 23                      | 11    | 11                        | \$16,441                 |
| Parkway West                                                                                  | 270   | 662                | 266      | 42      | 109      | 236   | 56     | 13              | 12                      | 7     | 7                         | \$15,498                 |
| Southfair                                                                                     | 994   | 2378               | 1021     | 102     | 463      | 772   | 192    | 91              | 48                      | 17    | 32                        | \$13,542                 |
| Englewood East - Large                                                                        | 268   | 324                | 2        | 295     | 149      | 218   | 25     | 6               | 7                       | 6     | 2                         | \$12,983                 |
| Englewood East - Small                                                                        | 111   | 170                | 12       | 39      | 118      | 87    | 13     | 6               | 5                       | 0     | 2                         | \$13,217                 |
| Southview Terrace                                                                             | 212   | 238                | 0        | 236     | 117      | 175   | 19     | 8               | 6                       | 5     | 1                         | \$14,903                 |
| Affordable Housing Totals                                                                     | 2578  | 5168               | 1740     | 1147    | 1308     | 2076  | 428    | 157             | 113                     | 56    | 59                        | \$14,184.53              |
|                                                                                               |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |
| SECTION 8 PROGRAM: Vouchers and Mod Rehab; 50% of median income; rent=30-40% household income |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |
| MOD Rehab                                                                                     | 773   | 1679               | 664      | 99      | 405      | 599   | 111    | 67              | 35                      | 10    | 20                        | \$10,274.58              |
| MOD Rehab - SRO                                                                               | 235   | 250                | 3        | 53      | 161      | 197   | 20     | 17              | 7                       | 3     | 4                         | \$9,647                  |
| Section 8 - Existing                                                                          | 6315  | 15466              | 6829     | 870     | 2976     | 4527  | 1070   | 1050            | 283                     | 145   | 202                       | \$13,266                 |
| Section 8 Totals                                                                              | 7323  | 17395              | 7496     | 1022    | 3542     | 5323  | 1201   | 1134            | 325                     | 158   | 226                       | \$12,834                 |
|                                                                                               |       |                    |          |         |          |       |        |                 |                         |       |                           |                          |

Program Management Report

|                    |        |        |        |      |       |       |      |      |     |     |     |          |
|--------------------|--------|--------|--------|------|-------|-------|------|------|-----|-----|-----|----------|
|                    |        |        |        |      |       |       |      |      |     |     |     |          |
| Total All Programs | 11,359 | 27,941 | 12,363 | 2214 | 5,323 | 8,483 | 1955 | 1483 | 523 | 241 | 364 | \$13,559 |