

Urban Renewal Agency of Salem
FY 2019
Final Budget Expenditure Appropriations

Fund	Operating	Non-Operating Budget			Total
	Program Budget	Debt Service	Interfund Transfers	Contingency	
TAX ALLOCATION BOND DEBT FUND	\$0	\$17,782,780	\$0	\$0	\$17,782,780
TAX ALLOCATION IMPROVEMENT FUND	60,541,970	0	0	0	60,541,970
SALEM CONVENTION CENTER FUND	5,385,820	0	1,500,000	897,300	7,783,120
CONVENTION CENTER FUND	825,000	0	0	0	825,000
TOTAL URBAN RENEWAL	\$66,752,790	\$17,782,780	\$1,500,000	\$897,300	\$86,932,870

Salem Urban Renewal Agency budget expenses are described as operating and non-operating and are adopted at the program level as documented in the above table. Operating expenses include the object categories of materials and services and capital outlay. Non-operating expenses represent the object categories of debt service, interfund transfers, and contingencies.