

Urban Renewal Agency FY 2018 Carryovers for the FY 2019 Budget				
	Cost Center	Account Code	Reason for Reappropriation	Reappropriations
Fund 265 - Urban Renewal Construction				
Division: Riverfront Downtown URA				
Alley improvements	68902000	52670	Will not be completed by June 30, 2018	230,000
Commercial / Recreation feasibility study	68902000	52670	Will not be completed by June 30, 2018	75,000
Dual turn lane removal and curb extensions	68902000	52670	Will not be completed by June 30, 2018	220,000
State Street one way to two way conversion	68902000	52670	Will not be completed by June 30, 2018	50,000
Streetscape improvements	68902000	52670	Will not be completed by June 30, 2018	50,000
Capital improvements grant program	68902000	54850	Will not be completed by June 30, 2018	1,450,000
Total Budget - Riverfront Downtown URA				2,075,000
Division: West Salem URA				
Business district zoning code cleanup	68905000	52670	Will not be completed by June 30, 2018	85,000
Grant program	68905000	54850	Will not be completed by June 30, 2018	388,000
Total Budget - West Salem URA				473,000
Division: Fairview Industrial URA				
No entry for FY 2019				
Total Budget - Fairview URA				0
Division: North Gateway URA				
CTEC grant	68904000	54850	Will not be completed by June 30, 2018	875,000
Grant program	68904000	54850	Will not be completed by June 30, 2018	1,135,000
Loan program	68904000	54850	Will not be completed by June 30, 2018	363,540
Total Budget - North Gateway URA				2,373,540
Division: Mill Creek Industrial Park URA				
Kuebler / Parkway signal improvements	68906000	52620	Will not be completed by June 30, 2018	140,000
Mill Creek Drive	68906000	52620	Will not be completed by June 30, 2018	290,000
Total Budget - Mill Creek URA				430,000
Division: McGilchrist				
No entry for FY 2019				
Total Budget - McGilchrist				0
Division: South Waterfront				
No entry for FY 2019				
Total Budget - South Waterfront				0
Total Urban Renewal Funds				5,351,540