

**City of Salem, Oregon
General Fund Contingency
For Fiscal Year 2017-18
Transfers of Appropriation and Current Status**

Transfer of Appropriation Recommended on February 12, 2018

1. Priority Based Budgeting implementation

Decrease General Fund, Non Departmental Contingency, 101-60961000-61110	\$ (85,000)
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Increase General Fund, City Manager's Office, Materials and Services, 101-13101000-52670	\$ 85,000
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FY 2017-18 General Fund Adopted Budget Contingency	\$ 3,000,000
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Transfers Previously Approved:

Resolution 2017-47, MWVCOG Homelessness Program	\$ (45,000)
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Resolution 2018-9, Center 50+ security services (pending February 12, 2018)	(28,000)
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Recommended Action:

Resolution 2018-11, Priority Based Budgeting implementation	\$ (85,000)
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Remaining Appropriated General Fund Contingency	<u><u>\$ 2,842,000</u></u>
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