

RESOLUTION NO. 2018-11

A RESOLUTION AUTHORIZING A TRANSFER OF APPROPRIATION FOR THE PURPOSE OF IMPLEMENTING PRIORITY BASED BUDGETING

Whereas, the City's FY 2018 adopted budget for the City Manager's Office did not include funding to implement Priority Based Budgeting; and

Whereas, Priority Based Budgeting is a best practice solution to assist the City with the allocation of available resources to support its most important strategic priorities; and

Whereas, Priority Based Budgeting is an initiative to address the City Council's strategic goal of Sustainable Service Delivery; and

Whereas, the transfer of appropriation authorized by Resolution 2018-11 provides the budget actions necessary to provide funding to implement Priority Based Budget beginning in May 2018; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON
RESOLVES AS FOLLOWS:**

Section 1. The City Council hereby adopts Resolution 2018-11 to transfer appropriation in the amount of \$85,000 from the General Fund, Non Departmental, Contingencies to General Fund, City Manager's Office, Materials and Services as set forth in "Exhibit A," which is attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 12th day of February, 2018.

ATTEST:

City Recorder

Checked by: K. Jacobs

Approved by City Attorney: _____