

### Urban Renewal Agency FY 2016-17 Carryovers for the FY 2017-18 Budget

	Cost Center	Account Code	Project Number	Reason for Reappropriation	Reappropriations
<b>Fund 265 - Urban Renewal Construction</b>					
<b>Division: Riverfront Downtown URA</b>					
Alley improvements	68902000	52620	682084	Will not be completed by June 30, 2017	75,000
Dual turn lane removal and curb extensions	68902000	52620	682087	Will not be completed by June 30, 2017	270,000
Streetscape	68902000	52620	682088	Will not be completed by June 30, 2017	50,000
<b>Total Budget - Riverfront Downtown URA</b>					<b>395,000</b>
<b>Division: West Salem URA</b>					
Transportation feasibility study	68905000	52620	685028	Will not be completed by June 30, 2017	30,000
Zoning code cleanup	68905000	52670	685029	Will not be completed by June 30, 2017	25,000
<b>Total Budget - West Salem URA</b>					<b>55,000</b>
<b>Division: North Gateway URA</b>					
Streetscape	68904000	52620	684048	Will not be completed by June 30, 2017	200,000
Salem community food study	68904000	52670	684046	Will not be completed by June 30, 2017	15,000
<b>Total Budget - North Gateway URA</b>					<b>215,000</b>
<b>Division: Mill Creek Industrial Park URA</b>					
Kuebler / Parkway signal improvements	68906000	52620	686022	Will not be completed by June 30, 2017	75,000
<b>Total Budget - Mill Creek URA</b>					<b>75,000</b>
<b>Division: McGilchrist</b>					
McGilchrist design road improvements	68,907,000	52620	687002	Will not be completed by June 30, 2017	350,000
<b>Total Budget - McGilchrist</b>					<b>350,000</b>
<b>Total Budget - Fund 265</b>					<b>1,090,000</b>
<b>Total Urban Renewal Funds</b>					<b>1,090,000</b>