

Urban Renewal Agency of the City of Salem
FY 2017-18
Agency Board Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Recommend - May 15, 2017	\$ 88,583,120	\$ 76,639,550	\$ 11,943,570
2. June 26, 2017 Amendments - Proposed B. Carryover appropriations	1,090,000	1,090,000	-
SUBTOTAL	1,090,000	1,090,000	-
3. FINAL BUDGET	\$ 89,673,120	\$ 77,729,550	\$ 11,943,570