

**City of Salem, Oregon  
General Fund Contingency  
For Fiscal Year 2016-17  
Transfers of Appropriation and Current Status**

**Transfer of Appropriation Recommended on March 27, 2017**

1. Expanded plan development and community engagement activities for the City's strategic planning initiative

Decrease General Fund, Non Departmental Contingency, 101-60961000-61110      \$ (37,500)

Increase General Fund, Non Departmental, Materials and Services, 101-60961000-52670      \$ 37,500

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**FY 2016-17 General Fund Adopted Budget Contingency**      **\$ 3,000,000**

Transfers Previously Approved:

Resolution 2016-36, Fire Department for IAFF Collective Bargaining Agreement	\$ (384,530)
Resolution 2016-48, Police Department Office of Emergency Management grant	(77,350)
Resolution 2017-1, Federal Aviation Administration Airport grant	(193,000)
Resolution 2017-17, Library RFID implementation project	(109,890)

Recommended Action:

Resolution 2017-26	\$ (37,500)
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Remaining Appropriated General Fund Contingency	<u><u>\$ 2,197,730</u></u>
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