

**City of Salem, Oregon
General Fund Contingency
For Fiscal Year 2016-17
Transfers of Appropriation and Current Status**

Transfer of Appropriation Recommended on October 24, 2016

1. Oregon Military Department Office of Emergency Management State Homeland Security Program Grant Award, Resolution 2016-48

Decrease General Fund, Contingency, 101-60961000-61110	\$	(77,350)
--	----	----------

Increase General Fund, Police Department, Materials and Services 101-35352070-52815	\$	77,350
---	----	--------

FY 2016-17 Adopted Budget Contingency	\$	3,000,000
--	-----------	------------------

Transfers Previously Approved:

Resolution 2016-36, Fire Department for IAFF Collective Bargaining Agreement	\$	(384,530)
--	----	-----------

Recommended Action:

Resolution 2016-48	\$	(77,350)
--------------------	----	----------

Remaining Appropriated General Fund Contingency	\$	2,538,120
---	-----------	------------------