



2015-2016

Consolidated Annual Performance and Evaluation Report

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The Consolidated Annual Performance and Evaluation Report (CAPER) shares with Council and the community:

- The amount of funds expended
- The performance measurements as it relates to the goals outlined in the 2015-2019 Consolidated Plan.
 - Economic development
 - Homelessness
 - Affordable housing
 - Neighborhood Revitalization



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- Goal 1: Economic Development:

Annual Proposed

52 businesses served/128 jobs created

Annual Actual Accomplishment

52 businesses served

- Goal 2: Homelessness:

Annual Proposed

3,186 persons served

Annual Actual Accomplishment

3,205 persons served



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- **Goal 3: Affordable Housing:**

Annual Proposed – 74 households served

Annual Actual Accomplishment – 4 households served

- **Goal 4: Revitalize Neighborhoods:**

Grant School Park –

Served 1,623 households

Center for Hope and Safety –

Served 1,359 households



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- Interim Housing Assistance – 61 households served
- Public Service - 1957 served
- Affordable Housing Units - 4 households served
- Tenant Based Rental Assistance/Security Deposit - 164 served
- Grant School Park – 1,623 served
- Center for Hope & Safety –
1,023 served
- Microenterprise Training-
52 businesses



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Without the community partners and community members these projects and programs would not be realized.

