URBAN RENEWAL AGENCY OF THE CITY OF SALEM FY 2016-17 AGENCY BOARD AMENDMENTS SUMMARY

| | | Resources | Expenditures | Unappropriated Ending Balance |
|----|---|------------------|---------------|-------------------------------|
| 1. | Budget Committee Recommend - May 11, 2016 | \$ 65,598,720 | \$ 42,687,130 | \$ 22,911,590 |
| 2. | June 27, 2016 Amendments - Proposed A. Carryover Reappropriations | 105,000 | 105,000 | - |
| | SUBTOTAL | 105,000 | 105,000 | |
| 3. | FINAL BUDGET | \$ 65,703,720 | \$ 42,792,130 | \$ 22,911,590 |