

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Mead and Hunt, Inc.	HR-Facilities	Airport Terminal Building Condition Assessment	\$39,358.00	A
2	Brown & Caldwell, Inc.	PW	Willow Lake Trickling Filter Arm Replacements (Change Order No. 1) ¹	\$59,766.00	CI
3	DKS Associates	PW	Design of the Bicycle Signal & Traffic Analysis for Commercial Street SE to Winding Way SE	\$62,162.92	CI
4	Greenworks, P.C.	PW	Battle Creek Park Master Plan (Change Order No. 1) ²	\$32,732.60	CI
5	Harper Houf Peterson Righellis, Inc.	PW	Brown Road NE Improvements - San Francisco St NE - Sunnyside Rd NE (Change Order No. 2) ³	\$78,217.76	CI
6	Howard S. Wright	PW	Design Build Services for the Salem Public Library Improvements - Phase 1 Programming & Schematic Design	\$403,410.00	CI
7	Pacific Excavation, Inc.	PW	Oxford Street SE 30-inch Water Main Rehabilitation	\$512,315.00	CI
8	Baseline Industrial Construction	PW	Piping and Mechanical: Shop of Record, FY 18/19 (Change Order No. 1) ⁴	\$16,409.00 \$22,000.00	CI U
9	Center for Hope & Safety	UD	Center for Hope & Safety Demolition Project	\$90,000.00	CR
10	Mid-Willamette Valley Community Action	UD	Arches Day Resource Center Expansion and Sobering Center	\$300,000.00	CR
11	Salem Housing Authority	UD	Southfair Daycare Conversion	\$125,790.00	CR
12	St. Francis Shelter	UD	St. Francis Shelter Roof Replacement	\$93,000.00	CR
13	Day Wireless Systems, Inc.	HR-Fleet	Vehicle Upfit Services, FY 18/19 (Change Order No. 1) ⁵	\$200,000.00	CS
14	Klosh Group, LLC	PW	Project Management Services for the Riverfront Park Amphitheater Project	\$88,226.00	ECF
15	Withnell Dodge	HR-Fleet	2019 Dodge Charger Police AWD (Cooperative Agreement)	\$25,126.01	ERR
16	Cyber National, Inc.	Police	Bullet Trap System	\$49,999.00	F
17	EC Company	PW	Electrician for Signal Maintenance and Repair - Alternate Provider (Change Order No. 3) ⁶	\$50,000.00	SL
18	Brown & Caldwell, Inc.	PW	General Civil Engineering for Willow Lake WPCF and River Road Wastewater Treatment Facility	\$70,000.00	U
19	Carollo Engineers, Inc.	PW	General Civil Engineering for Willow Lake WPCF and River Road Wastewater Treatment Facility	\$70,000.00	U
20	Fluid Components International LLC	PW	Aeration Basin Flowmeter Expansion (Sole Source)	\$33,772.00	U
21	Northwest Pump & Equipment	PW	Trickling Filter Water Pump Replacement	\$27,000.00	U
22	Star Rentals Inc.	PW	40' Self Propelled Telescopic Boom Lift	\$62,019.00	U

23	YSI, Inc.	PW	Water Quality Datasondes, related Equipment, and Repair, FY 18/19 (Change Order No. 2) ⁷	\$95,000.00	U
24	Emery & Sons Construction Group, LLC	PW	General Contractor of Record - Alternate Contractor, FY 18/19 (Change Order No. 2) ⁸	\$1,400,000.00	Various
25	ML Houck	PW	12th Street (Hoyt to Fairview) Southbound Widening (Change Orders No. 4 and 5) ⁹	\$33,683.99	Various

160 A = Airport Fund	\$39,358.00
255 CI = Capital Improvement Fund	\$1,165,013.28
165 CR = Community Renewal	\$808,790.00
355 CS = City Services Fund	\$403,410.00
260 ECF = Extra Capacity Facilities Fund	\$88,226.00
388 ERR = Equipment Replacement Reserve Fund	\$25,126.01
479 F = Forfeitures	\$512,315.00
156 SL = Streetlights	\$50,000.00
310 U = Utility Fund	\$379,791.00
Various = Various	\$1,433,683.99
TOTAL, CATEGORY 1	\$4,866,355.28

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$59,766:** Provides for the preparation of technical specifications, evaluation criteria, and prepare electrical, instrumentation, and controls designed for new speed-controlled distributors.
- 2. Change Order No. 1 adds \$32,732.60:** Provides for additional requested services related to project re-initiation, public outreach, and stormwater modeling for the park master plan.
- 3. Change Order No. 2 adds \$78,217.76:** Provides for construction engineering support services, general construction support, construction quality control monitoring and inspection, and traffic engineering construction services.
- 4. Change Order No. 1 adds \$38,409:** Provides for additional funds for temporary structural repairs to the North Secondary Clarifier.
- 5. Change Order No. 1 adds \$200,000:** Provides for completing the remaining fleet builds for fiscal year 2018-19.
- 6. Change Order No. 3 adds \$50,000:** Provides for completing the remaining street light projects for this contract.
- 7. Change Order No. 2 adds \$95,000:** Provides for the purchase of a vertical profiler for monitoring water quality conditions at the Log Boom in Detroit Reservoir.
- 8. Change Order No. 2 adds \$1,400,000:** Provides for completing several projects at the Geren Island Water Treatment Facility and along the City's water transmission system. These projects are critical for treatment of algal toxins in the City's drinking water.

9. Change Orders No. 4 and 5 adds \$33,683.99: Provides for additional bid items including relocating existing 8-inch sanitary sewer line; additional metal pedestrian handrail, removal of existing concrete sidewalk & curb, etc.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of March 2019. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Mead and Hunt, Inc.	UD	Air Service Consulting Services, FY 19/20	\$30,000.00	A
2	Mead and Hunt, Inc.	UD	Aviation Planning and Research Services, FY 19/20	\$50,000.00	A
3	Mead and Hunt, Inc.	UD	Architectural/Engineering Services for the Salem Municipal Airport, FY 19/20	\$600,000.00	A
4	Adcomm Engineering Company	WVCC	Radio Communications Consulting Services, FY 19/20	\$30,000.00	CS
5	Carson Oil Company	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$400,000.00	CS
6	Cascade Fire & Safety	HR-Fleet	Miscellaneous Parts and Repairs for City Fire Trucks, FY 19/20 (Sole Source)	\$25,000.00	CS
7	Cummins Northwest, Inc.	HR-Fleet	Repairs for City Fire Trucks, FY 19/20 (Sole Source)	\$100,000.00	CS
8	Day Wireless Systems	HR-Fleet	Vehicle Upfit Services, FY 19/20	\$250,000.00	CS
9	Enviro-Clean Equipment	HR-Fleet	Miscellaneous Parts and Service for Repairs to City Owned Vac Con Trucks, FY 19/20 (Sole Source)	\$75,000.00	CS
10	Kaiser Brakes & Alignment, Inc.	HR-Fleet	Miscellaneous Parts and Service for Repairs to Fire Trucks, FY 19/20 (Sole Source)	\$75,000.00	CS
11	Les Schwab Warehouse, Inc.	HR-Fleet	Tires, Service, Maintenance, Repair, and Roadside Assistance, FY 19/20 (Cooperative Agreement)	\$225,000.00	CS
12	Marc Nelson Oil Products	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$250,000.00	CS
13	Motorola Solutions, Inc.	WVCC	Public Safety Communications Equipment, FY 19/20 (Cooperative Agreement)	\$279,000.00	CS
14	Pape Machinery Exchange	HR-Fleet	Miscellaneous Parts and Service for City Owned John Deere Equipment, FY 19/20 (Sole Source)	\$100,000.00	CS
15	Peterson Machinery, Inc.	HR-Fleet	Miscellaneous Parts and Repairs to Caterpillar Engines, FY 19/20 (Sole Source)	\$80,000.00	CS
16	Peterson Trucks, Inc.	HR-Fleet	Miscellaneous Parts and Service for Repairs to City Owned International Equipment, FY 19/20 (Sole Source)	\$75,000.00	CS
17	PetroCard, Inc.	HR-Fleet	Card Lock Fueling Services, FY 19/20 (Cooperative Agreement)	\$84,000.00	CS

18	Phillips 66	HR-Fleet	Motor Oil, Lubricants, Grease, and Miscellaneous Petroleum, FY 19/20 (Cooperative Agreement)	\$30,000.00	CS
19	SC Fuels	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$400,000.00	CS
20	Step Forward Activities	PW	Plastic Trash Bags, FY 19/20 (Cooperative Agreement)	\$50,000.00	CS
21	Step Forward Activities	PW	Dog Waste Biodegradable Bags and Dispensers, FY 19/20 (Cooperative Agreement)	\$42,000.00	CS
22	Tyree Oil, Inc.	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$400,000.00	CS
23	WECO	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$700,000.00	CS
24	Wilco-Petroleum Bulk	HR-Fleet	Fuel: Unleaded & Diesel, FY 19/20	\$30,000.00	CS
25	ESO Solutions, Inc.	Fire	Electronic Charting Software, FY 19/20	\$45,000.00	ES
26	Friends of Trees	PW	Minto Island Conservation Multi-use Path Planting Project, FY 19/20	\$25,000.00	FP
27	911 Supply, Inc.	Police	Uniforms, Polo Shirts, and Baseball Hats, FY 19/20	\$60,000.00	G
28	911 Supply, Inc.	Police	Body Armor, FY 19/20 (Cooperative Agreement)	\$50,000.00	G
29	ABC Window Cleaners & Building Maintenance LLC	HR-Facilities	Window Washing / Pressure Washing Contractor of Record, FY 19/20	\$75,000.00	G
30	Anderson Roofing Co., Inc.	HR-Facilities	Roofing Contractor of Record - Alternate Contractor, FY 19/20	\$100,000.00	G
31	Axon Enterprises, Inc.	Police	Air Taser and Electronic Incapacitation Devices, FY 19/20 (Cooperative Agreement)	\$65,000.00	G
32	Baker & Taylor, LLC	Library	Books, FY 19/20	\$300,000.00	G
33	Bibliotheca, LLC	Library	Cloud Library E-Book Platform, FY 19/20 (Sole Source)	\$100,000.00	G
34	Buena Vista Arbor Care	PW	Tree Removal - City Wide, Alternate Provider, FY 19/20	\$50,000.00	G
35	Cale America, Inc.	UD	Parking Control Technology, FY 19/20	\$229,926.00	G
36	Cedar Mill Construction Company, LLC	HR-Facilities	General Contractor of Record, FY 19/20	\$300,000.00	G
37	City View Cemetery Association	PW	Turf Mowing and Management Services at Pioneer Cemetery, FY 19/20	\$25,000.00	G
38	CJ Hansen Co. Inc.	HR-Facilities	HVAC Contractor of Record, FY 19/20	\$200,000.00	G
39	Clima-Tech Corporation	HR-Facilities	Automated Logic Software Support, Parts, and Supplies, FY 19/20	\$30,000.00	G
40	Globalstar	Fire	FEMA Compliant Satellite Phone Service, FY 19/20 (Sole Source)	\$42,000.00	G
41	Hawkins Delafield & Wood, LLP	Finance	Bond Counsel Services, FY 19/20	\$100,000.00	G
42	JAG Softball	PW	Services provided in support of Softball Tournaments, FY 19/20 (Sole Source)	\$65,000.00	G
43	JCR Construction, LLC	HR-Facilities	Roofing Contractor of Record - Primary Contractor, FY 19/20	\$40,000.00	G

44	Marion County Treasury Department	PW	Garbage and Debris Disposal, FY 19/20	\$100,000.00	G
45	Mountain View Tree Services, LLC	PW	Tree Removal - City Wide, Primary Provider, FY 19/20	\$50,000.00	G
46	Neogov, governmentjobs.com	Human Resources	Perform Module Subscription License, FY 19/20	\$25,210.00	G
47	Net Assets Corporation	Finance	Internet Access to the City's Electronic Lien Docket, FY 19/20	\$75,000.00	G
48	Overhead Door Co. of Salem	HR-Facilities	Overhead Door Contractor of Record, FY 19/20	\$60,000.00	G
49	PFM Asset Management LLC	Finance	Non-Discretionary Investment Advisory Services, FY 19/20	\$170,000.00	G
50	Piper Jaffray & Co.	Finance	Independent Registered Municipal Advisor Services, FY 19/20	\$200,000.00	G
51	Power Systems West	HR-Facilities	Generator Maintenance, FY 19/20	\$100,000.00	G
52	Rampart 51, LLC	Fire	Supervising Physician Services, FY 19/20	\$40,000.00	G
53	Rasmussen Spray Service	PW	Systematic & Application of Insecticide labeled for the control of Aphids in Trees, FY 19/20	\$25,000.00	G
54	Resource Exploration, LLC	City Manager's Office	Annual Subscription to Online Priority Based Budgeting Enterprise Software	\$40,000.00	G
55	Rick Williams Consulting	UD	Parking Consultant, FY 19/20	\$27,000.00	G
56	US Bank Government Banking	Finance	Banking and Merchant Services, FY 19/20	\$700,000.00	G
57	York Custom Mechanical	HR-Facilities	Plumbing Contractor of Record - Primary Provider, FY 19/20	\$100,000.00	G
58	Brown & Brown Northwest	Human Resources	Insurance Provider of Record, FY 19/20	\$49,500.00	SI
59	CorVel Enterprise Comp, Inc.	Human Resources	Third Party Claim Administrator for Worker's Compensation, FY 19/20	\$96,000.00	SI
60	TargetSolutions, LLC	Human Resources	Online Learning Management Systems, FY 19/20	\$30,000.00	SI
61	A and A Drilling Service, Inc.	PW	Pressure Tapping, FY 19/20	\$40,000.00	U
62	Abraxis, Inc.	PW	Assorted Elisa Testing Kits and Consumables, FY 19/20	\$250,000.00	U
63	ADS, LLC	PW	ADS Software & Equipment, FY 19/20	\$351,300.00	U
64	Associated Underwater Services	PW	Underwater Services, FY 19/20	\$66,000.00	U
65	BSA Environmental Services, Inc.	PW	Analytical Services for Algae By-Products Analysis, FY 19/20	\$150,000.00	U
66	Casne Engineering, Inc.	PW	OSI/PI Installation and Configuration Services, FY 19/20	\$80,000.00	U
67	Electrical Reliability Services	PW	Electrical System Testing, FY 19/20	\$60,000.00	U

68	Eurofins Eaton Analytical, LLC	PW	Drinking Water Quality Laboratory Services, FY 19/20	\$44,000.00	U
69	Eurofins Eaton Analytical, LLC	PW	Emergency Drinking Water Laboratory Services, FY 19/20	\$30,000.00	U
70	First Premier Properties, LLC	PW	Lease Agreement for Salmon Run Building, FY 19/20	\$278,200.00	U
71	Friends of Trees	PW	Coordination of Tree Planting, FY 19/20	\$50,000.00	U
72	Garten Services, Inc.	PW	Mailing Services for PW Utility Billings, FY 19/20 (Cooperative Agreement)	\$577,000.00	U
73	Michels Corporation	PW	Sewer Manhole Rehabilitation, FY 19/20	\$60,000.00	U
74	Northside Electric, Inc.	PW	Electrical Maintenance, FY 19/20	\$150,000.00	U
75	Nu-Tec Supply	PW	Grouting Chemicals, FY 19/20	\$105,000.00	U
76	One Call Concepts	PW	Underground Utility Locate and Notification Services, FY 19/20 (Sole Source)	\$25,000.00	U
77	Ossprey, LLC	PW	Summer Biosolids Cake Application Services, FY 19/20	\$70,000.00	U
78	Roadrunner Sawcutting, Inc.	PW	Sawcutting, FY 19/20	\$170,000.00	U
79	Root Tamers, Inc.	PW	Root Treatment of Sewer Lines, FY 19/20	\$80,000.00	U
80	Salem Mobile Mix	PW	Control Density Backfill (CDB) - Primary Provider, FY 19/20	\$95,500.00	U
81	Salem Mobile Mix	PW	Ditch Cleaning and Street Excavation Hauling Services, FY 19/20	\$180,000.00	U
82	Sensus USA, Inc.	PW	Sensus Brand Water Meters and Repairs, FY 19/20	\$328,550.00	U
83	Treecology, Inc.	PW	Tree Planting and Three-Year Establishment Services, FY 19/20	\$100,000.00	U
84	Univar USA, Inc.	PW	Dense Soda Ash - Primary Provider, FY 19/20	\$52,900.00	U
85	Univar USA, Inc.	PW	Solar Salt, FY 19/20	\$45,000.00	U
86	YSI, Inc.	PW	Water Quality Datasondes Related Equipment and Repair, FY 19/20	\$52,000.00	U
87	Brown Contracting, Inc.	PW	Concrete Trench Patching & Rehabilitation, FY 19/20	\$424,000.00	Various
88	DePaul Industries	PW	Flagging Services, FY 19/20 (Cooperative Agreement)	\$124,500.00	Various
89	Dept of Corrections	PW	Inmate Work Program, FY 19/20 (Intergovernmental Agreement)	\$649,730.00	Various
90	Galt Foundation	PW	Flagging Services, FY 19/20 (Cooperative Agreement)	\$104,500.00	Various
91	Herc Rentals, Inc.	PW	Equipment Rental, FY 19/20 (Cooperative Agreement)	\$25,000.00	Various
92	Knife River Corporation	PW	Asphaltic Concrete: Summer & Winter Rates, FY 19/20	\$792,700.00	Various
93	S-2 Contractors, Inc.	PW	Asphaltic Concrete Trench Patching, FY 19/20	\$61,000.00	Various
94	Deems	WVCC	911 Facility Lease, FY 19/20	\$188,385.00	WVCC

160 A = Airport Fund	\$680,000.00
355 CS = City Services Fund	\$3,700,000.00
320 ES = Emergency Services	\$45,000.00
490 FP = Future Public/Private Projects	\$25,000.00
101 G = General Fund	\$3,544,136.00
365 SI = Self Insurance Fund	\$175,500.00
310 U = Utility Fund	\$3,490,450.00
Various = Various	\$2,181,430.00
330 WVCC = Willamette Valley Communications Center	\$188,385.00
TOTAL, CATEGORY 2	\$14,029,901.00

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of March 2019. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or the City Manager's designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount
1	Architect: Patrick Bickler	HR-Facilities	Architectural Services, FY 19/20	\$250,000 \$200,000
2	Architectural Resources Group, Inc.	PW	Public Art Conservation, Maintenance, and Restoration Services, FY 19/20	\$200,000 \$30,000
3	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Commercial/Industrial, FY 19/20	\$350,000 \$150,000
4	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Residential Services, FY 19/20	\$350,000 \$150,000
5	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Agriculture Services, FY 19/20	\$350,000 \$150,000
6	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Appraisal Review Services, FY 19/20	\$350,000 \$150,000
7	Davidson Belluso	City Manager's Office	Graphic Design Services, Primary Provider, FY 19/20	\$250,000 \$150,000
8	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Residential Services, FY 19/20	\$350,000 \$150,000
9	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Commercial/Industrial, FY 19/20	\$350,000 \$150,000
10	HDR Engineering, Inc.	UD	Real Estate Services, FY 19/20	\$200,000 \$50,000
11	HDR Engineering, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Appraisal Review Services, FY 19/20	\$350,000 \$150,000
12	Heritage Conservation Group, LLC	PW	Public Art Conservation, Maintenance, and Restoration Services, FY 19/20	\$200,000 \$30,000
13	Leland Consulting Group	UD	Economic Development and Financial Services - Primary Consultant, FY 19/20	\$500,000 \$100,000

14	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Residential Services, FY 19/20	\$350,000 \$150,000
15	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Agriculture Services, FY 19/20	\$350,000 \$150,000
16	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Commercial/Industrial, FY 19/20	\$350,000 \$150,000
17	SF Art Conservation	PW	Paintings and Works on Paper Conservation, Maintenance, and Restoration, FY 19/20	\$200,000 \$30,000
18	Universal Field Services, Inc.	UD	Real Estate Services, FY 19/20	\$200,000 \$50,000
19	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Commercial/Industrial, FY 19/20	\$350,000 \$150,000
20	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Residential Services, FY 19/20	\$350,000 \$150,000
21	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Agriculture Services, FY 19/20	\$350,000 \$150,000
22	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services for Appraisal Review Services, FY 19/20	\$350,000 \$150,000