

2017-2018 Money Map for Housing/Homeless Service Provision OVERVIEW

This money map was based off a collective impact analysis of homelessness funding modeled in Salt Lake County, UT and is an update from the 2015-2016 money map to reflect the most recent efforts. The purpose of the map is to identify the major public funding sources and recipients being leveraged to address homelessness throughout the participating entities within the Mid-Willamette Homeless Initiative, with the goal of a deeper understanding of the resources within our continuum. This map may be useful in identifying areas of resource richness as well as gaps, and to guide future planning efforts. The map intentionally focuses on public funding only and should not be considered an exhaustive list of all resources for homeless services within the region. The resources represented are unduplicated to the best of our ability; however, some instances of duplication may be present. Thank you to all organizations that provided information in support of this project.

ENTITY	FUNDS ALLOTTED TO	2017-18 AMOUNT
Marion County	Marion County Health Dept, Sheriff's Office, Housing Authority	\$57,055,904.00
City of Salem	Salem Housing Authority, Urban Development	\$24,191,755.00
City of Keizer	Mid-Willamette Homeless Initiative	\$5,000.00
Salem-Keizer School District	STEP Program	\$739,983.00
Polk County	West Valley Housing Authority	\$4,895,960.00
City of Independence	Mid-Willamette Homeless Initiative	\$5,000.00
City of Monmouth	MWVCOG	\$5,000.00
Central School District	Homeless Liason Program	\$10,050.74
Mid-Valley Behavioral Care Network*	Mid-Willamette Homeless Initiative	\$6,610,749.37
Mid-Willamette Valley Community Action Agency**	Community Resource Project, ARCHES	\$10,313,199.18
TOTAL		\$103,832,601.29

**Note: This is a current working estimate, staff is working to calculate a more complete, accurate estimate with BCN staff to create a conversion factor that will most accurately estimate funding used to serve the homeless population and those at risk of homelessness.*

***Note : Mid-Willamette Valley Community Action Agency and Mid-Valley Behavioral Care Network are the largest public funding recipients for homeless services in the area. Other agencies funded through local public dollars are captured on the City of Salem Urban Development and Marion County breakdowns.*

**Funding for Housing/Homeless Service Provision:
MARION COUNTY**

DEPARTMENT	2017-18 AMOUNT
Marion County Health Dept	\$35,704,109.00
Marion County Sheriff's Office	\$12,052,077.00
Marion County Housing Authority	\$9,254,718.00
Marion County	\$45,000
TOTAL	\$57,055,904.00

MARION COUNTY HEALTH DEPT DETAIL*		
Program	Funding Sources	2017-18 Amount
Addiction Treatment Services	SAPT Block Grant, State General Fund, Medicaid, Private Insurance, Grants, OLCC	\$5,348,376.00
Child & Youth Mental Health Services	MH Block Grant, State General Fund, Medicaid	\$4,335,956.00
Adult Outpatient Mental Health Services	State General Fund, Medicaid, Medicare	\$5,174,893.00
Acute Forensic Diversion Services	MH Block Grant, State General Fund, Medicaid, Marion County General Fund	\$5,961,916.00
Intensive Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$10,769,783.00
Residential Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$4,113,185.00
TOTAL		\$35,704,109.00

**Note: The Marion County Health Department figures include the portions of the expenditures targeted toward preventing homelessness, stabilizing individuals in housing, and/or services to persons experiencing homelessness. They do not represent the entire budgets for mental health substance abuse services.*

MARION COUNTY SHERIFF'S OFFICE DETAIL		
Program	Funding Sources	2017-18 Amount
Community Corrections Contracted Services (Sex Offender Services, Transition Services/Housing and Substance Abuse Treatment)	Justice Reinvestment Initiative and Grant, State Funds, Private Grant/Fees	\$343,601.00
Student Opportunity for Achieving Results (SOAR)	Community Corrections Fund, Justice Reinvestment Grant, Measure 57	\$862,978.00

**Funding for Housing/Homeless Service Provision:
MARION COUNTY**

Jail Reentry	Community Corrections Fund, Justice Reinvestment Initiative and Grant	\$492,470.00
DeMuniz Reentry Resource Center - MWVCAA	Community Corrections Fund, Justice Reinvestment Grant, Other State Funds, Private Grants or Fees	\$208,348.00
Link Up - Bridgeway Recovery	Justice Reinvestment Grant	\$215,502.00
Family Support Program - Family Building Blocks	Justice Reinvestment Initiative	\$12,268.00
MCRI Client Support Fund	Private Donations to Marion County Reentry Initiative	\$20,000.00
Drug Endangered Children/ Family Sentencing	Other State Funding - HB 3503	\$532,289.00
SB 416 Prison Diversion	Justice Reinvestment Initiative	\$711,333.00
Parole & Probation Supervision and Support	Community Corrections Fund, Other State Funding , Private Grants or Fees	\$8,167,681.00
Parole & Probation Mental Health Services	Community Corrections Fund	\$465,607.00
Marion County Drug Court - Parole and Probation portion	Community Corrections Fund	\$20,000.00
TOTAL		\$12,052,077.00

MARION COUNTY HOUSING AUTHORITY DETAIL		
Program	Funding Sources	2017-18 Amount
Project Based Rental Assistance	HUD Public and Indian Housing	\$7,064,647.00
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing	\$257,887.00
Family Self Sufficiency Program	HUD Public and Indian Housing	\$165,404.00
Section 32/Low Income Homeowner Assistance	HUD Public Housing Homeownership	\$73,730.00
Low Income Tax Credit/Affordable Housing Properties & Rental Subsidies	LIHTC, Section 8 New Construction, USDA	\$1,693,050.00
TOTAL		\$9,254,718.00

Marion County		
Program	Funding Sources	2017-18 Amount
Mid-Willamette Homeless Initiative	Marion County	\$45,000.00
TOTAL		\$45,000.00

**Money Map for Housing/Homeless Service Provision:
CITY OF SALEM**

DEPARTMENT	2017-18 AMOUNT
Urban Development	\$2,000,867.00
Salem Housing Authority	\$20,745,888.00
City of Salem General Fund	\$1,445,000.00
TOTAL	\$24,191,755.00

SALEM HOUSING AUTHORITY DETAIL		
Program	Funding Sources	2016-17* Amount
Housing Assistance Payments (Section 8 Vouchers)	HUD Public and Indian Housing	\$18,721,996.00
Public Housing	HUD Public and Indian Housing	\$1,197,059.00
Moderate Rehabilitation Housing	HUD Public and Indian Housing	\$209,495.00
VRAP- Veterans Rental Assistance Program	Oregon Health Authority	\$617,338.00
TOTAL		\$20,745,888.00

** Note : 2017-18 data was not available for use. FY 2016-17 was submitted by Salem Housing Authority.*

URBAN DEVELOPMENT		
Program	Funding Sources	2017-18 Amount
Veteran Transitional Housing - Westcare Oregon	HUD CBDG	\$74,540.00
Center for Hope and Safety	HUD CBDG	\$88,000.00
Short-Term Rental Assistance, Shelter - Congregations Helping People	HUD CBDG	\$50,230.00
Family Case Management - Interfaith Hospitality Network	HUD CBDG	\$62,000.00
Security Deposits - Salem Housing Authority	HUD HOME	\$90,000.00
Jason Lee Manor - Low Income Housing Renovations	HUD HOME	\$148,200.00
St. Monica Demolition and New Construction - CCSF	HUD HOME	\$42,432.00
Affordable Housing Construction - Mt. West Portland Road	HUD HOME	\$300,000.00
Utility Support - Low Income Assistance Match	Salem General Fund	\$20,000.00
Emergency Shelter - St. Francis	Salem General Fund	\$35,000.00
Crisis Hotline - Northwest Human Services	Salem General Fund	\$120,000.00
Supportive Services to Homeless Youth - NW Human Services	Salem General Fund	\$40,425.00
Yaquina Hall Rehab- Salem Housing Authority	HUD CBDG	\$558,040.00
Food Procurement - Marion/Polk Food Share	Salem General Fund	\$170,000.00
Homeless Connect	Salem General Fund	\$2,000.00
Tenant Based Rental Assistance - Family Promise	HUD HOME	\$200,000.00
TOTAL		\$2,000,867.00

City of Salem		
Program	Funding Sources	2017-18 Amount
Mid-Willamette Homeless Initiative	City of Salem	\$45,000.00
HRAP- Homeless Rental Assistance Program	City of Salem	\$1,400,000.00
TOTAL		\$1,445,000.00

**Money Map for Housing/Homeless Service Provision:
CITY OF KEIZER**

City of Keizer		
Program	Funding Sources	2017-18 Amount
Homeless Initiative Program	City of Keizer General Fund	\$5,000.00
TOTAL		\$5,000.00

**Note: Salem Housing Authority serves the City of Keizer and is captured under the City of Salem's map. Additionally, CBDG and HOME funds that serve Keizer are funneled through Salem's Urban Development Department and are likewise captured under Salem's portion of the map.*

**Money Map for Housing/Homeless Service Provision:
SALEM-KEIZER SCHOOL DISTRICT STEP PROGRAM**

STEP PROGRAM	Funding Sources	2017-18 AMOUNT
Staffing	General Fund, Title IA, McKinney Vento	\$196,419.00
Benefits	General Fund, Title IA, McKinney Vento	\$166,346.00
Student Supplies	Title IA, McKinney Vento	\$5,000.00
Management Supplies	Title IA, McKinney Vento	\$8,500.00
Contractual	McKinney Vento	\$6,000.00
School of Origin	General Fund	\$310,000.00
Staff Development	Title IA, McKinney Vento	\$3,500.00
Student Needs	Title IA, McKinney Vento, Donations	\$44,218.00
TOTAL		\$739,983.00

**Funding for Housing/Homeless Service Provision:
POLK COUNTY**

DEPARTMENT	2017-18 AMOUNT
West Valley Housing Authority	\$4,895,960.00
TOTAL	\$4,895,960.00

WEST VALLEY HOUSING AUTHORITY DETAIL		
Program	Funding Sources	2017-18 Amount
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing - Housing Assistance Payments	\$4,135,040.00
Public Housing Program	HUD Public and Indian Housing - Public Housing Operating Subsidy	\$691,920.00
Family Self Sufficiency Program	HUD Public and Indian Housing - FSS Coordinator Funding	\$69,000.00
TOTAL		\$4,895,960.00

Money Map for Housing/Homeless Service Provision:
CITY OF INDEPENDENCE

City of Independence		
Program	Funding Sources	2017-18 Amount
Homeless Initiative Program	City of Independence	\$5,000.00
TOTAL		\$5,000.00

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**Money Map for Housing/Homeless Service Provision:
CITY OF MONMOUTH**

City of Monmouth		
Program	Funding Sources	2017-18 Amount
Homeless Initiative Program	City of Monmouth	\$5,000.00
TOTAL		\$5,000.00

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**Money Map for Housing/Homeless Service Provision:
CENTRAL SCHOOL DISTRICT STEP PROGRAM**

Homeless Student Services	Funding Sources	2017-18 AMOUNT
Homeless Coordinator	Title IA, Private Donations	\$10,050.74
TOTAL		\$10,050.74

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**Funding for Housing/Homeless Service Provision:
MID-VALLEY BEHAVIORAL CARE NETWORK**

Mid-Valley Behavioral Care Network	Funding Sources	2017-18 Amount
BCN Rental Assistance	Medicaid* and state match	\$1,253,380.00
BCN Mental Health Provider Panel**	Medicaid* and state match	\$5,357,369
TOTAL		\$6,610,749.37

**Note: Medicaid eligibility requires that household Modified Adjusted Gross Income be 138% or less of the federal poverty level, meaning that families receiving Medicaid are in a financial position to be unstably housed and at-risk of homelessness. Many Medicaid-eligible households have experienced homelessness at some point. (Oregon Health Authority, 2015. <http://www.oregon.gov/oha/HPA/HP/docs/OHA%208440%20CCO-Housing-Survey-Report.pdf>)*

**Money Map for Housing/Homeless Service Provision:
NON-PROFIT/FAITH BASED SECTOR**

ORGANIZATION	FUNDING SOURCES	2017-18 AMOUNT
Mid-Willamette Valley Community Action Agency	Various - See below	\$10,313,199.18
TOTAL		\$10,313,199.18

MAJOR PUBLIC FUNDING RECIPIENTS

MID-WILLAMETTE VALLEY COMMUNITY ACTION AGENCY (MWVCAA)		
Program	Funding Sources	2017-18 Amount
Coordination/Planning	CSBG, LIHEAP, OLGA, OEAPC, OEAPGE, GAP	\$1,338,001.00
Temporary, Emergency Housing	EHA, SSVF	\$911,626.25
Ongoing Rental Assistance up to 24 months	ESG, HTBA	\$358,713.00
Emergency payments, security deposits, barrier removal	HSP, EHA, LIRHF, Monmouth Utilities, LIHEAP, FEMA, OEAPC, OEAPGE, ERA	\$4,756,438.00
Shelter services*	SHAP, DHS, Salem Health, City of Salem	\$568,409.93
Rapid Rehousing (short-medium term housing)	HUD CoC	\$337,078.00
Support Services (RENT classes)	HUD CoC, DHS, Rotary, DHS-YEP	\$144,000.00
Rehab (for Energy Efficiency through Wx)	LIHEAP, DOE, PGE, PC, BPA	\$1,750,933.00
Street Outreach	CSBG	\$148,000.00
TOTAL		\$10,313,199.18

Data Tab

Name of Organization	Program Name	Program Type	Funding Source	Amount
Marion County	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$45,000
City of Keizer	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
City of Salem	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$45,000
City of Independence	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
City of Monmouth	Mid-Willamette Homeless Initiative	Coordination and Planning	General Fund	\$5,000
MWVCAA	Coordination/Planning	Coordination and Planning	CSBG, LIHEAP, OLGA, OEAPC, OEAPGE, GAP	\$1,338,001
MWVCAA	Emergency Payments	Emergency Assistance	HSP, EHA, LIRFH, Monmouth Utilites, LIHEAP, FEMA, OEAPC, OESPGE, ERA	\$4,756,438
Salem Urban Development	Utility Support- Low Income Assistance Match	Emergency Assistance	Salem General Fund	\$20,000
Salem Urban Development	Emergency Shelter-St. Francis	Emergency Shelter	Salem General Fund	\$35,000
MWVCAA	Temporary, Emergency Housing	Emergency Shelter	EHA, SSVF	\$911,625.25
Salem Housing Authority	Moderate Rehabilitation Housing	Housing Construction and Rehabilitation : Permanent Housing	HUD Public and Indian Housing	\$209,495
MWVCAA	Rehab/weatherization	Housing Construction and Rehabilitation: Permanent Housing	LIHEAP, DOE, PGE, PC, BPA	\$1,750,933
Salem Urban Development	Jason Lee Manor- Low Income Housing Renovations	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$148,200
Salem Urban Development	St. Monica Demolition and New Construction-CCSF	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$42,432
Salem Urban Development	Affordable Housing Construction-Mt. West Portland Rd.	Housing Construction and Rehabilitation: Permanent Housing	HUD HOME	\$300,000
Salem Urban Development	Yaquina Hall Rehab-Salem Housing Authority	Housing Construction and Rehabilitation: Permanent Housing	HUD CBDG	\$558,040
Salem Urban Development	Security Deposits- Salem Housing Authority	Move-In Assistance (including security and utility deposits)	HUD HOME	\$90,000
Salem Urban Development	Homeless Connect	Outreach	Salem General Fund	\$2,000
MWVCAA	Street Outreach	Outreach	CSBG	\$148,000
Marion County Housing Authority	Project Based Vouchers	Permanent Housing	HUD Public and Indian Housing	\$7,064,647
Marion County Housing Authority	Housing Choice Vouchers/TBRA	Permanent Housing	HUD Public and Indian Housing	\$257,887
Marion County Housing Authority	Family Self-Sufficiency	Permanent Housing	HUD Public and Indian Housing	\$165,404
Salem Housing Authority	Public Housing	Permanent Housing	HUD Public and Indian Housing	\$1,197,059
West Valley Housing Authority	Housing Choice Vouchers/TBRA	Permanent Housing	HUD Public and Indian Housing	\$4,135,040
West Valley Housing Authority	Public Housing Program	Permanent Housing	HUD Public and Indian Housing	\$691,920
West Valley Housing Authority	Family Self-Sufficiency Program	Permanent Housing	HUD Public and Indian Housing	\$69,000
Marion County Housing Authority	Low Income Tax Credit/Affordable Housing/Rental Subsidies	Permanent Housing; Long-term Rental Assistance	LIHTC, Section 8 New Construction, USDA	\$1,693,050
Salem Housing Authority	Housing Assistance Payments (Section 8 Vouchers)	Permanent Housing; Long-term Rental Assistance	HUD Public and Indian Housing	\$18,721,996.00
Marion County Housing Authority	Section 32/Low Income Homeowner Assistance	Permanent Housing; Long-term Rental/Mortgage Assistance	HUD Public Housing Homeownership	\$73,730
Salem Housing Authority	Veterans Rental Assistance Program	Permanent Supportive Housing	Oregon Health Authority	\$617,338
City of Salem	Homeless Rental Assistance Program (HRAP)	Permanent Supportive Housing	General Fund	\$1,400,000
MWVCAA	Rapid Re-Housing	Rapid Re-Housing	HUD CoC	\$337,078
MWVCAA	Ongoing Rental Assistance	Rapid Re-Housing: Rental/Mortgage Assistance	ESG, HTBA	\$358,713
MWVCAA	Shelter Services	Shelter (mix)	SHAP, DHS, Salem Health, City of Salem	\$568,409.93
Salem Urban Development	Short-Term Rental Assistance, Shelter-Congregations Helping People	Short Term Rental/Mortgage Assistance	HUD CBDG	\$50,230
Behavioral Care Network	BCN: Rental Assistance	Short Term Rental/Mortgage Assistance	Medicaid	\$1,253,380.00
Marion County Health Department	Addiction Treatment Services	Supportive Services	SAPT Block Grant, State General Fund, Medicaid, Private Insurance, Grants, OLCC	\$5,348,376
Marion County Health Department	Intensive Services & Supports	Supportive Services	SAPT Block Grant, State General Fund, Medicaid	\$10,769,783
Marion County Health Department	Residential Services & Supports	Supportive Services	SAPT Block Grant, State General Fund, Medicaid	\$4,113,185
Marion County Sheriff's Office	Community Corrections Contracted Services- Sex Offender Treatment and Substance Abuse Treatment Services	Supportive Services	Community Corrections Fund, Justice Reinvestment Initiative and Grant, State Funds, Private Grants/Fees	\$204,017
Marion County Sheriff's Office	DeMuniz Reentry Resource Center-MWVCAA	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant, Other State Funds, Private Grants or Fees	\$208,348
Marion County Sheriff's Office	Family Support Program - Family Building Blocks	Supportive Services	Justice Reinvestment Initiative	\$12,268
Marion County Sheriff's Office	Parole & Probation Supervision and Support	Supportive Services	Community Corrections Fund, Other State Funding, Private Grants or Fees	\$8,167,681
Marion County Sheriff's Office	Parole & Probation Mental Health Services	Supportive Services	Community Corrections Fund	\$465,607
Marion County Sheriff's Office	Marion County Drug Court (Parole & Probation portion)	Supportive Services	Community Corrections Fund	\$20,000
Salem Keizer School District	SKSD STEP Program	Supportive Services	Salem Keizer SD General Fund, Title IA, McKinney Vento, Donations	\$739,983
Salem Urban Development	Center for Hope and Safety	Supportive Services	HUD CBDG	\$88,000
Salem Urban Development	Family Case Management- Family Promise	Supportive Services	HUD CBDG	\$62,000
Salem Urban Development	Crisis Hotline-NWHS	Supportive Services	Salem General Fund	\$120,000
Salem Urban Development	Supportive Services to Homeless Youth-NWHS	Supportive Services	Salem General Fund	\$40,425
Salem Urban Development	Food Procurement- Marion/Polk Food Share	Supportive Services	Salem General Fund	\$170,000
Central School District	Homeless Liason	Supportive Services	Title IA, Private Donations	\$10,050.74
MWVCAA	Support Services (RENT Class)	Supportive Services	HUD CoC, DHS, Rotary, DHS-YEP	\$144,000
Marion County Health Department	Child & Youth Mental Health Services	Supportive Services	State General Fund, Medicaid, County General Fund, Grants	\$4,335,956
Marion County Health Department	Adult Outpatient Mental Health Services	Supportive Services	State General Fund, Medicaid, Medicare	\$5,174,893
Marion County Health Department	Acute Forensic Diversion Services	Supportive Services	MH Block Grant, State General Fund, Medicaid, County General Fund	\$5,961,916

Data Tab

Marion County Sheriff's Office	Student Opportunity for Achieving Results	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant, Measure 57	\$862,978
Marion County Sheriff's Office	Jail Reentry	Supportive Services	Community Corrections Fund, Justice Reinvestment Grant	\$492,470
Marion County Sheriff's Office	Link Up- Bridgeway Recovery	Supportive Services	Justice Reinvestment Grant	\$215,502
Marion County Sheriff's Office	MCRI Client Support Fund	Supportive Services	Private Donations	\$20,000
Marion County Sheriff's Office	Drug Endangered Children/Family Sentencing	Supportive Services	Other State Funding- HB 3503	\$532,289
Marion County Sheriff's Office	SB 416 Prision Diversion	Supportive Services	Justice Reinvestment Initiative	\$711,333
Behavioral Care Network	Mental Health Panel	Supportive Services	Medicaid	\$5,357,369
Salem Urban Development	Tenant Based Rental Assistance- Family Promise (<24 months)	Temporary Rental/Mortgage Assistance	HUD HOME	\$200,000
Salem Urban Development	Veterans Transitional Housing- WestCare Oregon	Transitional Housing	HUD CBDG	\$74,540
Marion County Sheriff's Office	Community Corrections Contracted Services-Transitional	Transitional Housing; Short-term Rental Subsidies	Justice Reinvestment Initiative and Grant, State Funds,	\$139,584