

City of Salem  
PBB Workplan

Project	June				July				August				Sept				Oct				Nov				Dec			
	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4	Wk 1	Wk 2	Wk 3	Wk 4
City Council																												
Sustainable Services Workgroup																												
Priority Based Budgeting																												
Priority Based Budgeting Implementation																												
Introductory memo to Councilors																												
Program Description Training/Identification																												
Program Description Review/Board Entry																												
Characteristics and Scoring Discussion																												
Department Cost Allocation in Board																												
Program Scoring Training/Department Scoring																												
Peer Review Training and Result Area Meetings																												
Peer Review Scoring/Follow up/Final Scoring																												
Leadership Team Review of Scoring																												
Review Scoring with Sustainable Services Comm																												
Analyze and Review Quartile Results																												
Report Final Quartile Results																												
Council Report on Results and Potential Actions																												
Council / Committee Meeting and Purpose	Body				Approx. Meeting Date				Note																			
1 Confirm Result Characteristics / Scoring Criteria	S.S. Work Group				6/28/2018				Present staff ideas / recommendations for committee consideration. Implement for continuation of PBB work. Touch base to review result of scoring and peer review. Possibly shared at community forum. PBB report on results / analyses / recommendations.																			
2 Confirm Scoring Results	S.S.Work Group				9/27/2018																							
3 Report on Final Quartile Results	City Council				10/10/2018																							
4 Information Report or Work Session	City Council				11/12/2018																							