

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Cellxion dba Sabre Building System	PW	800 MHz Trunked Radio System Modular Building	\$71,636.00	CI
2	Clearspan Fabric Structures	PW	Willow Lake Biosolids Storage Facility - 100' x 144' Fabric Structure (Cooperative Agreement)	\$159,125.00	CI
3	Konell Construction & Demolition Corp	PW	Salem Police Facility Hazardous Material Abatement, Demolition, and Site Remediation	\$334,407.00	CI
4	Salem Electric	PW	2017 Streetlight Installations	\$59,270.98	CI
5	Salem Road & Driveway	PW	2018 Pavement Rehabilitation & Repair Projects	\$878,864.43	CI
6	Schneider Electric Systems USA, Inc.	PW	Foxboro Intelligence Automation Distributed Control System Hardware Upgrades (Sole Source)	\$64,339.06	CI
7	Gresham Ford	HR-Fleet	2018 Ford Transit Van (Cooperative Agreement)	\$28,848.68	ERR
8	Gresham Ford	HR-Fleet	2018 Ford F-350 Chassis Crew Cab with Upfits (Cooperative Agreement)	\$48,758.58	ERR
9	Power Chrysler-Jeep-Dodge-Ram	HR-Fleet	Purchase of (2) 2018 Jeep Renegade Sport (Cooperative Agreement)	\$36,477.48	ERR
10	Withnell Motor Company	HR-Fleet	2018 Dodge Ram Quad Cab (Cooperative Agreement)	\$26,215.00	ERR
11	Cale America	UD	Purchase & Installation of New Parking Control Technology (Change Order No. 2) ¹	\$229,925.52	G
12	Gresham Ford	HR-Fleet	Purchase of (3) 2018 AWD Ford Police Interceptors (Cooperative Agreement)	\$91,746.45	G
13	Alderhorst International, Inc.	Police	Purchase of (2) Replacement K-9 Dogs and Training of (2) K-9 Handlers (Sole Source)	\$30,500.00	PM
14	Baseline Industrial Construction	PW	Reconstruction of Remaining Damaged Pilasters at the Willow Lake Maintenance Facility	\$80,000.00	U
15	Baseline Industrial Construction	PW	Install New South Secondary Clarifier Drive Units	\$130,000.00	U
16	Cedar Mill Construction Company	PW	South Primary Digester Brick Refurbishing	\$74,672.93	U
17	Groat Brothers, Inc.	PW	Biosolids Long Distance Hauling, FY 17/18 (Change Order No. 1) ²	\$52,427.00	U
18	S-2 Contractors, Inc.	PW	Repair & Repaving of Deteriorated Roadways at Willow Lake WPCF	\$27,353.00	U
19	Lowes HIW, Inc.	Citywide	Walk-In Building Supplies, FY 17/18 (Change Order No. 2) ³	\$40,000.00	Various
20	Brown Contracting, Inc.	PW	Concrete Trench Patching & Rehabilitation, FY 17/18 (Change Order No. 2) ⁴	\$75,000.00 \$65,000.00	PW U

21	Marion County Treasury Department	PW	Slurry Seal for City Streets and Geren Island (Intergovernmental)	\$149,330.50 \$65,835.62	PW U
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255 CI = Capital Improvement Fund	\$1,567,642.47
388 ERR = Equipment Replacement Reserve Fund	\$140,299.74
101 G = General Fund	\$321,671.97
472 PM = Police Miscellaneous Donations	\$30,500.00
155 PW = Public Works Fund	\$224,330.50
310 U = Utility Fund	\$495,288.55
Various	\$40,000.00
TOTAL, CATEGORY 1	\$2,819,733.23

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 2 adds \$229,925.52:** Provides for Phase III of the Captiol Mall Parking Technology Implementation.
- 2. Change Order No. 1 adds \$52,427.00:** Provides for actual costs of biosolids long distance hauling.
- 3. Change Order No. 2 adds \$40,000.00:** Underestimated annual usage.
- 4. Change Order No. 2 adds \$140,000.00:** Provides for continued utilization for updating curb ramps prior to City applied overlays this coming summer and is in keeping in compliance with the Americans with Disabilities Act.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of February. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Apply-A-Line, Inc.	UD	Striping at Salem Municipal Airport, FY 18/19	\$50,000.00	A
2	Mead and Hunt, Inc.	UD	Air Services Consulting Services, FY 18/19	\$30,000.00	A
3	Mead and Hunt, Inc.	UD	Aviation Planning and Research Services, FY 18/19	\$50,000.00	A
4	Mead and Hunt, Inc.	UD	Architectural/Engineering Services for the Salem Municipal Airport, FY 18/19	\$600,000.00	A
5	INNOV8 Solutions, LLC	CD	Scanning and Imaging Services, Primary Provider, FY 18/19	\$35,000.00	B&S
6	Perfect Image, Inc.	CD	Scanning and Imaging Services, Alternate Provider, FY 18/19	\$35,000.00	B&S
7	Ennis Paint	PW-Warehouse	Traffic Paint, FY 18/19 (Cooperative Agreement)	\$100,000.00	CS
8	Step Forward Activities	PW-Warehouse	Dog Waste Biodegradable Bags and Dispensers, FY 18/19 (Cooperative Agreement)	\$42,000.00	CS
9	Step Forward Activities	PW-Warehouse	Plastic Trash Bags, FY 18/19 (Cooperative Agreement)	\$50,000.00	CS
10	Friends of Trees	PW	Minto Island Conservation Area Multi-Use Path Planting Project and Neighborhood Tree Plantings, FY 18/19	\$50,000.00	FP
11	ABC Window Cleaners & Building Maintenance, LLC	HR-Facilities	Window Washing / Pressure Washing Contractor of Record, FY 18/19	\$40,000.00	G
12	Anderson Roofing Co., Inc.	HR-Facilities	Roofing Contractor of Record - Alternate Provider, FY 18/19	\$100,000.00	G
13	Bibliotheca, LLC	Library	Cloud Library E-Book Platform, FY 18/19 (Annual Renewal)	\$75,000.00	G
14	Cedar Mill Construction Co.	HR-Facilities	General Contractor of Record, FY 18/19	\$300,000.00	G
15	Day Wireless Systems	Police	Vehicle Upfit Services, FY 18/19	\$250,000.00	G
16	DHM Research	City Manager's Office	Ongoing Community Satisfaction Survey, FY 18/19 (Annual Renewal)	\$35,000.00	G

17	Kone, Inc.	HR-Facilities	Elevator Maintenance and Repair Services, FY 18/19 (Cooperative Agreement)	\$50,000.00	G
18	United Rentals (North America)	PW	Equipment Rental, FY 18/19 (Cooperative Agreement)	\$25,000.00	G
19	DePaul Industries	PW	Flagging Services, FY 18/19 (Cooperative Agreement)	\$25,000.00	PW
20	Flint Trading	PW	Permanent Thermoplastic Pavement Markers, FY 18/19 (Cooperative Agreement)	\$130,000.00	PW
21	Galt Foundation	PW	Flagging Services, FY 18/19 (Cooperative Agreement)	\$104,500.00	PW
22	Grainger	PW	Facilities Maintenance, Lighting Products, Industrial Supplies, FY 18/19 (Cooperative Agreement)	\$25,000.00	PW
23	Herc Rentals, Inc.	PW	Equipment Rental, FY 18/19 (Cooperative Agreement / Annual)	\$25,000.00	PW
24	Horner Enterprises, Inc.	PW	Biosolids Long Distance Hauling, FY 18/19	\$205,000.00	PW
25	North Coast Electric Company	PW	Lighting Products & Industrial Supplies, FY 18/19 (Cooperative Agreement)	\$35,000.00	PW
26	Tribeca Transport	PW	Biosolids Short Distance Hauling, FY 18/19	\$60,000.00	PW
27	Cascade Centers, Inc.	HR	Employee Assistance Program, FY 18/19	\$38,000.00	SI
28	USI Insurance Services National, Inc.	HR	Agent of Record Services for Benefits, FY 18/19	\$60,000.00	SI
29	ADS LLC	PW	ADS Software & Equipment, FY 18/19	\$165,300.00	U
30	Baseline Industrial Construction	PW	Piping and Mechanical: Shop of Record, FY 18/19 (Annual Renewal)	\$130,000.00	U
31	BSA Environmental Services, Inc.	PW	Algae Identification and Enumeration, FY 18/19 (Annual Renewal)	\$65,000.00	U
32	BSA Environmental Services, Inc.	PW	Analytical Services for Algae By-Products Analysis, FY 18/19 (Annual Renewal)	\$150,000.00	U
33	Mosaic Global Sales, LLC	PW	Fluorosilicic Acid, FY 18/19 (Annual Renewal)	\$75,000.00	U
34	Nu-Tek Supply	PW	Grouting Chemicals, FY 18/19 (Annual Renewal)	\$75,000.00	U
35	Root Tamers, Inc.	PW	Root Treatment of Sewer Lines, FY 18/19 (Annual Renewal)	\$80,000.00	U
36	Sunbelt Rentals	PW	Equipment Rental, FY 18/19 (Cooperative Agreement Annual Renewal)	\$30,000.00	U
37	Univar USA, Inc.	PW	Solar Salt, FY 18/19	\$47,500.00	U
38	Univar USA, Inc.	PW	Dense Soda Ash - Primary Provider, FY 18/19	\$57,860.00	U
39	Best Pots, Inc.	Citywide	Portable Toilet Rental with Pintel Hitch, FY 18/19	\$25,000.00	Various
40	CenturyLink	Citywide	Telephone Bill, Utility, FY 18/19	\$150,000.00	Various

41	Department of Administrative Services	Citywide	Vehicle Usage, Fuel Purchase, and Shop Services, FY 18/19 (Intergovernmental Agreement)	\$40,000.00	Various
42	Galt Foundation	Citywide	Temporary Personnel Services, FY 18/19 (Cooperative Agreement)	\$250,000.00	Various
43	Lowe's HIW, Inc.	Citywide	Walk-In Building Supplies, FY 18/19 (Cooperative Agreement)	\$100,000.00	Various
44	Northwest Natural Gas	Citywide	Natural Gas, Utility, FY 18/19	\$300,000.00	Various
45	Office Depot, Inc.	Citywide	Office Supplies, FY 18/19 (Cooperative Agreement)	\$225,000.00	Various
46	Pacific Power & Light Co.	Citywide	Electricity, Utility, FY 18/19	\$150,000.00	Various
47	Portland General Electric	Citywide	Electricity, Utility, FY 18/19	\$4,300,000.00	Various
48	Republic Services, Inc.	Citywide	Garbage Service, Utility, FY 18/19	\$150,000.00	Various
49	Salem Electric	Citywide	Electricity, Utility, FY 18/19	\$565,000.00	Various
50	Statesman Journal	Citywide	Legal Advertising & Subscriptions, FY 18/19	\$85,000.00	Various
51	US Bank Government Banking	Citywide	Credit Card Purchase, FY 18/19	\$700,000.00	Various
52	Brown Contracting, Inc.	PW	Concrete Trench Patching and Rehabilitation, FY 18/19	\$300,000.00 \$115,000.00	PW U
53	DePaul Industries	PW	Flagging Services, FY 18/19 (Cooperative Agreement)	\$25,000.00 \$99,500.00	PW U
160 A = Airport Fund				\$730,000.00	
185 B & S = Building and Safety Fund				\$70,000.00	
355 CS = City Services Fund				\$192,000.00	
490 FP = Future Public/Private Projects				\$50,000.00	
101 G = General Fund				\$875,000.00	
155 PW = Public Works Fund				\$934,500.00	
365 SI = Self Insurance Fund				\$98,000.00	
310 U = Utility Fund				\$1,090,160.00	
Various				\$7,040,000.00	
TOTAL, CATEGORY 2				\$11,079,660.00	

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of February. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	OBEC Consulting Engineers	PW	General Civil Engineering Services, FY 18/19	\$2,000,000.00 \$1,000,000.00	CI
2	22nd Century Technologies, Inc.	IT	Temporary Information Services Personnel Support, Category 1: Systems and	\$140,000.00	G
3	22nd Century Technologies, Inc.	IT	Temporary Information Services Personnel Support, Category 2: Database Administration	\$140,000.00	G
4	22nd Century Technologies, Inc.	IT	Temporary Information Services Personnel Support, Category 3: Geographic Information Systems	\$140,000.00	G
5	AECOM Technical Services, Inc.	HR-Facilities	Multidisciplinary Engineering Services, FY 18/19	\$250,000.00 \$100,000.00	G
6	Architectural Resources Group, Inc.	City Managers Office	Public Art Conservation, Maintenance, and Restoration Services - Primary Provider, FY 18/19	\$200,000.00 \$30,000.00	G
7	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services , FY 18/19	\$350,000.00 \$150,000.00	G
8	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial/Industrial , FY 18/19	\$350,000.00 \$150,000.00	G
9	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services , FY 18/19	\$350,000.00 \$150,000.00	G
10	Capital Valuation Group Ltd	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services , FY 18/19	\$350,000.00 \$150,000.00	G
11	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial/Industrial , FY 18/19	\$350,000.00 \$150,000.00	G
12	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential	\$350,000.00 \$150,000.00	G
13	HDR Engineering, Inc.	UD	Real Estate Services, FY 18/19	\$200,000.00 \$50,000.00	G

14	HDR Engineering, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services , FY 18/19	\$350,000.00 \$150,000.00	G
15	Heritage Conservation Group, LLC	City Managers Office	Public Art Conservation, Maintenance, and Restoration Services - Alternate Provider, FY 18/19	\$200,000.00 \$30,000.00	G
16	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services , FY 18/19	\$350,000.00 \$150,000.00	G
17	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial/Industrial , FY 18/19	\$350,000.00 \$150,000.00	G
18	Powell Banz Valuation, LLC	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services , FY 18/19	\$350,000.00 \$150,000.00	G
19	Universal Field Services	UD	Real Estate Services, FY 18/19	\$200,000.00 \$50,000.00	G
20	VanderHouwen	IT	Temporary Information Services Personnel Support, Category 1: Systems and Programming	\$140,000.00	G
21	VanderHouwen	IT	Temporary Information Services Personnel Support, Category 2: Database Administration	\$140,000.00	G
22	VanderHouwen	IT	Temporary Information Services Personnel Support, Category 3: Geographic Information Systems	\$140,000.00	G
23	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services , FY 18/19	\$350,000.00 \$150,000.00	G
24	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services , FY 18/19	\$350,000.00 \$150,000.00	G
25	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services , FY 18/19	\$350,000.00 \$150,000.00	G
26	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial/Industrial , FY 18/19	\$350,000.00 \$150,000.00	G