

*Fall/Winter*

### Annual Community Report

How we measure progress

### Forecasting

### Residential Satisfaction Survey

### Community

- Resident satisfaction survey, open houses
- Boards and Commissions
- Neighborhood Associations

*Spring (April, May)*

### City of Salem Budget

### City Council

- Strategic Plan: mission, vision, values and goals
- Policy priorities

*Winter (January)*

### City Council Policy Agenda

How does the City achieve its strategic priorities and ensure success?

### Staff

- Manage to Council Policy Agenda
- Efficient and effective service delivery, innovation
- Fiscal management

