

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't	Fund
1	LMN Architects, LLP	PW	Salem Convention Center Expansion Study	\$28,850.00	CC
2	Cedar Mill Construction	HR-Facilities	Building and Safety Remodel, Phase 2	\$87,614.00	CI
3	DSL Builders, LLC	HR-Facilities	Civic Center / Library Chiller and Cooling Tower Replacement	\$913,500.00	CI
4	Pacific Furnishings	HR-Facilities	Purchase / Installation of Office Furniture for Building & Safety Remodel, Phase 2 (Cooperative Agreement)	\$163,363.19	CI
5	Landscape Structures	PW	Highland Park Playground Equipment (Cooperative Agreement)	\$42,010.00	CI
6	Landscape Structures	PW	Fircrest Park Playground Equipment (Cooperative Agreement)	\$45,111.00	CI
7	Landscape Structures	PW	College Heights Playground Equipment (Cooperative Agreement)	\$52,879.10	CI
8	Altec Industries	HR-Fleet	Articulating Telescope Aerial Device with Material Handling (Cooperative Agreement)	\$120,585.00	ERR
9	Anderson Machinery	HR-Fleet	Turbo Motor Grader (Cooperative Agreement)	\$174,704.80	ERR
10	Gresham Ford	HR-Fleet	Ford F-350 Regular Cab (Cooperative Agreement)	\$36,569.00	ERR
11	Gresham Ford	HR-Fleet	Ford Super Duty F-550 XL 2WD Regular Cab (Cooperative Agreement)	\$47,609.00	ERR
12	Gresham Ford	HR-Fleet	Ford F350 Pickup with Utility Box Body (Cooperative Agreement)	\$56,467.00	ERR
13	Gresham Ford	HR-Fleet	Ford F550 Pickup with Utility Box Body (Cooperative Agreement)	\$77,454.00	ERR
14	Salem Housing Authority	CMO	Homeless Rental Assistance Program	\$1,400,000.00	G
15	DHM Research	CMO	Ongoing Community Satisfaction Survey, FY 17/18 (Sole Source)	\$35,000.00	G
16	Hubbard Chevrolet	HR-Fleet	2018 Chevrolet Silverado Pickup (Cooperative Agreement)	\$25,475.25	G
17	BSA Environmental Services	PW	Analytical Services for Algae By-Products Analysis, FY 17/18 (Change Order No. 1) ¹	\$58,000.00	U
18	Cues, Inc.	PW	Upgrade of TV Truck for Stormwater Maintenance (Cooperative Agreement)	\$71,327.00	U
19	Northwest Pump & Equipment	PW	Trickling Filter Recycle Pump	\$30,720.00	U
428 CC = Conference Center				\$28,850.00	
255 CI = Capital Improvement Fund				\$1,304,477.29	
388 ERR = Equipment Replacement Reserve Fund				\$513,388.80	
101 G = General Fund				\$1,460,475.25	
310 U = Utility Fund				\$160,047.00	
TOTAL, CATEGORY I				\$3,467,238.34	

END NOTES TO CHANGE ORDERS:

1. Change Order No. 1 adds \$58,000.00: Provides for increased sampling efforts due to lingering toxins in the North Santiam River.

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of September 2017. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	RH2 Engineering, Inc.	PW	Cathodic Protection Services, FY 17/18	\$100,000.00 \$25,000.00	U