

### Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Carter & Company, Inc.	PW-Eng	Court St NE Pedestrian Bridge over Mill Creek Replacement	\$310,036.20	CI
2	Henkels & McCoy, Inc.	PW-Eng	River Rd Wet Weather Treatment Facility (RRWWTF) Fiber Optic	\$91,719.15	CI
3	Pacific Mobile Structural	PW-Eng	Modular Office Building at Construction Waste Processing Transfer Center	\$32,123.44	CI
4	Les Schwab Warehouse Center	HR-Fleet	Tires, Service, Maintenance, Repairs & Roadside Assistance, FY 17/18 (Cooperative Agreement)	\$200,000.00	CS
5	Mercury Associates, Inc.	HR-Fleet	Assessment of Fleet Services	\$47,120.00	CS
6	Tyree Oil, Inc.	HR-Fleet	Fuel: Unleaded & Diesel, FY 16/17 (Change Order No. 5) <sup>1</sup>	\$130,000.00	CS
7	Abiqua Landscape Products	PW-Warehouse	Bark Dust - Delivered, FY 17/18	\$26,700.00	CS
8	Tigard Winsupply	PW - Warehouse	Globe Valves, FY 17/18	\$33,311.90	CS
9	Tornado Soft Excavation	PW-Eng	Cordon Rd SE at Gaffin Rd SE - Traffic Signal Improvements	\$424,097.00	DD
10	Pioneer Waterproofing Company	HR-Facilities	Chemeketa Parkade Ramp Coating	\$96,257.00	DP
11	Gresham Ford	HR-Fleet	One (1) Ford Utility Police Interceptor (Cooperative Agreement)	\$28,896.00	ERR
12	ECONorthwest	City Manager's Office	Strategic Planning Services (Change Order No. 2) <sup>2</sup>	\$37,500.00	G
13	Municipal Emergency Services, Inc.	Fire	Firefighter Personal Protective Equipment, FY 17/18 (Cooperative Agreement)	\$32,060.00	G
14	ABC Window Cleaners & Building Maintenance	HR-Facilities	Window Washing/Pressure Washing Contractor of Record, FY 17/18	\$33,554.00	G
15	Environmental & Engineering Services	HR-Facilities	Salem City Hall & Library Chiller System Replacement, Assessment, Design & Construction Administration	\$63,250.00	G
16	Gagles Heating	HR-Facilities	Fire Station #6/EMS HVAC Replacement	\$27,400.00	G
17	CDW Government, Inc.	IT	Desktops, Notebooks, Servers, Software, Peripherals & Services, FY 16/17 (Change Order No. 1) <sup>3</sup>	\$80,000.00	G
18	Reece Complete Security System	IT	Design & Installation of Access Controls, Video Monitoring and Security Systems (Cooperative Agreement)	\$160,412.00	G
19	Comcast Spotlight, Inc.	City Manager's Office	Television Advertising for Public Information Campaign (Sole Source)	\$49,998.70	PPI

<b>20</b>	BSA Environmental Services, Inc.	PW-Ops	Analytical Services for Algae By-Product Analysis, FY 17/18	\$75,000.00	U
<b>21</b>	Michels Corporation	PW-Ops	Sewer Manhole Rehab, FY 17/18	\$45,000.00	U
<b>22</b>	Sensus USA, Inc.	PW-Ops	Sensus Brand Water Meters, FY 16/17 (Change Order No. 1) <sup>4</sup>	\$65,000.00	U
<b>23</b>	Mosaic Global Sales, LLC	PW-WPCF	Fluorosilicic Acid, FY 17/18	\$73,200.00	U
<b>24</b>	Republic Services - Coffin Butte Landfill	PW-WPCF	Centrifuge Cake Disposal at Coffin Butte Landfill	\$150,000.00	U
<b>25</b>	US Bank	Citywide	Credit Card Purchases, FY 16/17 (Change Order No. 3) <sup>5</sup>	\$50,000.00	Various

<b>255 CI = Capital Improvement Fund</b>	<b>\$433,878.79</b>
<b>355 CS = City Services Fund</b>	<b>\$437,131.90</b>
<b>275 DD = Development District</b>	<b>\$424,097.00</b>
<b>170 DP = Downtown Parking</b>	<b>\$96,257.00</b>
<b>388 ERR = Equipment Replacement Reserve Fund</b>	<b>\$28,896.00</b>
<b>101 G = General Fund</b>	<b>\$434,176.00</b>
<b>467 PPI = Police Property Income</b>	<b>\$49,998.70</b>
<b>310 U = Utility Fund</b>	<b>\$408,200.00</b>
<b>Various</b>	<b>\$50,000.00</b>
<b>TOTAL, CATEGORY 1</b>	<b>\$2,362,635.39</b>

#### END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 5 adds \$130,000.00:** Provides for this vendor winning more of the spot bids for fuel this fiscal year.
- 2. Change Order No. 2 adds \$37,500.00:** Provides for additional City Council work sessions; Department Head work session; Task Force work support; Council, Stakeholders, and staff interviews for policy implementation; and community open house.
- 3. Change Order No. 1 adds \$80,000.00:** Provides for the additional hardware purchases for the remainder of the fiscal year.
- 4. Change Order No. 1 adds \$65,000.00:** Provides for the increase in the amount of 2" and 3" meter installations this fiscal year.
- 5. Change Order No. 3 adds \$50,000.00:** Provides for unanticipated usage for this fiscal year.

## Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of April. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Consolidated Supply Company	PW - Warehouse	Fire Hydrants, FY 17/18	\$84,000.00	CS
2	HD Fowler Co.	PW- Warehouse	Gate Valves, FY 17/18	\$75,000.00	CS
3	Best Pots, Inc.	PW-Parks	Servicing of City Owned Chemical Toilets, FY 17/18	\$25,000.00	G
4	Marion County Treasury Department	PW-Parks	Garbage and Debris Disposal, FY 17/18	\$100,000.00	G
5	Rasmussen Spray Service, Inc.	PW-Parks	Systematic & Application of Insecticide Labeled for the Control of Aphids in Trees, FY 17/18	\$25,000.00	G
6	Rexius	PW-Parks	Engineered Wood Fiber Fall Material for Salem Parks, FY 17/18	\$100,000.00	G
7	Advanced Traffic Products, Inc.	PW-Ops	Audible Pedestrian Signals, FY 17/18	\$60,000.00	PW
8	First Premier Properties, LLC	PW-Eng	Lease Agreement for Salmon Run Bldg, FY 17/18	\$250,170.86	U
9	Contech Engineered Solutions LLC	PW-Ops	StormFilter Cartridges, FY 17/18	\$62,000.00	U
10	Garten Services, Inc.	PW-Ops	Mailing Services for Utility Billing, FY 17/18 (Cooperative Agreement)	\$526,450.00	U
11	Grainger	PW-Ops	Lighting Products & Industrial Supplies, FY 17/18 (Cooperative Agreement)	\$25,000.00	U
12	North Coast Electric Company	PW-Ops	Lighting Products & Industrial Supplies, FY 17/18 (Cooperative Agreement)	\$35,000.00	U
13	North Coast Electric Company	PW-Ops	Allen-Bradley Parts, Equipment, Repairs, and Services, FY 17/18	\$40,000.00	U
14	Electrical Reliability Services	PW-WPCF	Electrical Systems Testing, FY 17/18	\$50,000.00	U
15	Groat Brothers, Inc.	PW-WPCF	Biosolids Cake Transport to DEQ Approved Sites, FY 17/18	\$30,000.00	U
16	Hasa, Inc.	PW-WPCF	Sodium Hypochlorite - Primary Provider, FY 17/18	\$225,000.00	U
17	IS Living (Integrated Supports for Living, Inc.)	PW-WPCF	Janitorial Services and Landscape Maintenance Services, FY 17/18	\$68,000.00	U

<b>18</b>	Loren's Sanitation Services	PW-WPCF	Garbage Services, FY 17/18	\$44,000.00	U
<b>19</b>	Northside Electric, Inc.	PW-WPCF	Electrical Maintenance, FY 17/18	\$140,000.00	U
<b>20</b>	Northwest Cascade, Inc.	PW-WPCF	Digester Cleaning, FY 17/18	\$163,500.00	U
<b>21</b>	Ossprey, LLC	PW-WPCF	Summer Biosolids Cake Application Services, FY 17/18	\$48,000.00	U
<b>22</b>	Salem Heating & Sheet Metal	PW-WPCF	Preventative and Corrective Maintenance Services, FY 17/18	\$25,000.00	U
<b>23</b>	Schneider Electrical Systems USA, Inc.	PW-WPCF	Foxwatch Annual Service Agreement, FY 17/18	\$160,650.00	U
<b>24</b>	Solenis, LLC	PW-WPCF	Dewatering Polymer, FY 17/18	\$400,000.00	U
<b>25</b>	Galt Foundation	PW-Ops	Flagging Services, FY 17/18 (Cooperative Agreement)	\$25,000.00 \$79,500.00	PW U
<b>26</b>	River Bend Sand & Gravel	PW-Ops	Transit Mix Concrete, FY 17/18	\$97,100.00 \$10,000.00	PW U
<b>27</b>	Kurka Contracting, Inc.	PW-Eng	TV Inspection and Related Investigation of Sanitary Sewer Lines, FY 17/18	\$100,000.00	Various
<b>28</b>	North Santiam Paving Co.	PW-Eng	General Contractor of Record for On-Call Erosion Prevention & Sediment Control Device Installation & Maintenance - Primary Contractor, FY 17/18	\$100,000.00	Various
<b>29</b>	Emery & Sons Construction Group	PW-Ops	General Contractor of Record , FY 17/18	\$950,000.00	Various

<b>355 CS = City Services Fund</b>	<b>\$159,000.00</b>
<b>101 G = General Fund</b>	<b>\$250,000.00</b>
<b>155 PW = Public Works Fund</b>	<b>\$182,100.00</b>
<b>310 U = Utility Fund</b>	<b>\$2,382,270.86</b>
<b>Various</b>	<b>\$1,150,000.00</b>
<b>TOTAL, CATEGORY 2</b>	<b>\$4,123,370.86</b>

### Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of April. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Black & Veatch Corporation	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
2	Environmental & Engineering Services, Inc.	PW-Eng	Mechanical Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
3	ESA Vigil-Agrimis, Inc.	PW-Eng	Watershed Planning/Hydrological Services, FY 17/18	\$500,000/ \$100,000	CI/ U
4	GeoSyntec Consultants, Inc.	PW-Eng	Watershed Planning/Hydrological Services, FY 17/18	\$500,000/ \$100,000	CI/ U
5	Herrera Environmental Consultants, Inc.	PW-Eng	Watershed Planning/Hydrological Services, FY 17/18	\$500,000/ \$100,000	CI/ U
6	Iron Horse LLC	PW-Eng	Subsurface Utility Exploration Services - Alternate Provider, FY 17/18	\$75,000/ \$25,000	CI/ U
7	Otak, Inc.	PW-Eng	Watershed Planning/Hydrological Services, FY 17/18	\$500,000/ \$100,000	CI/ U
8	Pavement Services, Inc.	PW-Eng	Pavement Analysis and Design, FY 17/18	\$200,000/ \$75,000	CI/ U
9	SWCA Environmental Consultants	PW-Eng	Environmental Permit Services, FY 17/18	\$500,000/ \$150,000	CI/ U
10	Tetra Tech, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
11	VacX	PW-Eng	Subsurface Utility Exploration Services - Primary Provider, FY 17/18	\$75,000/ \$25,000	CI/ U
12	West Consultants, Inc.	PW-Eng	Watershed Planning/Hydrological Services, FY 17/18	\$500,000/ \$100,000	CI/ U