

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't	Fund
1	C&M Excavation & Utilities, LLC	PW-Eng	Campbell Drive SE & Cranston Street SE Storm Pipe (Change Order Nos. 1-5) ¹	\$70,518.20	CI
2	Cedar Mill Construction Co.	PW-Eng	Deepwood Springhouse Gazebo Restoration & Repair	\$41,860.00	CI
3	NorthCore USA, LLC	PW-Eng	Patterson Street NW Waterline Package	\$187,273.46	CI
4	Tyree Oil, Inc.	HR-Fleet	Fuel: Unleaded & Diesel, FY 16/17 (Change Order No. 4) ²	\$50,000.00	CS
5	Overhead Door Company	HR-Facilities	Overhead Door Contractor of Record, FY 17/18	\$30,000.00	G
6	Venture Products, Inc.	HR-Fleet	Kubota Tractor with Attachments (Cooperative Agreement)	\$35,761.30	G
7	3M/Bibliotheca	CD-Library	Radio Frequency Identification Platform (Sole Source)	\$65,469.51	G
8	Code Electric	PW-Parks	Electrical Contractor of Record, FY 16/17	\$25,000.00	G
9	Baseline Industrial	PW-WPCF	Walls and Pilaster Repair at Willow Lake Water Pollution Control Facility	\$120,000.00	U
10	Stantec Consulting Services, Inc.	PW-Ops	Pringle Creek Parcel Daylighting Project Permit Acquisition (Sole Source)	\$25,000.00	U
11	Gresham Ford Company	HR-Fleet	Two (2) Ford K8A Police Utility Interceptors (Cooperative Agreement)	\$28,896.00 \$28,896.00	ERR G
12	S-2 Contractors, Inc.	PW-Ops	Asphaltic Concrete Trench Patching, FY 16/17 (Change Order No. 2) ³	\$20,000.00 \$20,000.00	PW U

255 CI = Capital Improvement Fund	\$299,651.66
355 CS = City Services Fund	\$50,000.00
388 ERR = Equipment Replacement Reserve Fund	\$28,896.00
101 G = General Fund	\$185,126.81
155 PW = Public Works Fund	\$20,000.00
310 U = Utility Fund	\$165,000.00
TOTAL, CATEGORY 1	\$748,674.47

END NOTES TO CHANGE ORDERS:

- 1. Change Orders No. 1-5 adds \$70,518.20:** Provides for adjustments to six sewer lateral, rebuilding 11 truncated domes, reconstruction of ADA ramps, extending project schedule due to extremely hazardous icy conditions and additional asphaltic trench patching.
- 2. Change Order No. 4 adds \$50,000.00:** Provides for this vendor winning more of the spot bids for fuel this fiscal year.
- 3. Change Order #2 adds \$40,000.00:** Due to record rainfall and snowfall over the past winter the street and stormwater systems need unplanned repairs and this created a backlog of repairs.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the time period referenced above. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	Apply-A-Line, Inc.	UD	Striping at Salem Municipal Airport, FY 17/18	\$60,000.00	A
2	Perfect Image, Inc.	CD	Scanning and Imaging Services - Alternate Provider, FY 17/18	\$35,000.00	B&S
3	Adcomm Engineering Company	Police-WVCC	Radio Communications Consulting Services, FY 17/18	\$30,000.00	CS
4	Baker Rock Resources	PW	Cold Mix, FY 17/18	\$75,000.00	CS
5	Day Wireless Systems	Police-WVCC	Radio Maintenance and Repair, FY 17/18	\$150,000.00	CS
6	Deems	Police-WVCC	911 Facility Lease, FY 17/18	\$182,000.00	CS
7	Motorola Solutions, Inc.	Police-WVCC	Public Safety Communications Equipment, FY 17/18 (Cooperative Agreement)	\$279,000.00	CS
8	Friends of Trees	PW	Minto Island Conservation Area Multi-Use Path Planting Project and Neighborhood Tree Plantings, FY 17/18	\$50,000.00	FP
9	Anderson Roofing Co., Inc.	HR-Facilities	Roofing Contractor of Record - Alternate Provider, FY 17/18	\$50,000.00	G
10	Baker & Taylor, LLC	CD - Library	Books & Audio-Visual Materials & Services, FY 17/18	\$285,000.00	G
11	Bibliotheca, LLC	CD - Library	Cloud Library E-Book Platform, FY 17/18 (Sole Source)	\$75,000.00	G
12	Cale America, Inc.	UD	Parking Control Technology, FY 17/18	\$352,976.77	G
13	Code Electric	PW	Electrical Contractor of Record, FY 17/18	\$45,000.00	G
14	ESO Solutions, Inc.	Fire	Electronic Charting Software, FY 17/18	\$39,000.00	G
15	JAG Softball	PW	Support of Softball Tournaments, FY 17/18 (Sole Source)	\$65,000.00	G
16	JCR Construction, Inc.	HR-Facilities	Roofing Contractor of Record - Primary Provider, FY 17/18	\$50,000.00	G
17	Oregon Cascade Plumbing and Heating	HR-Facilities	Plumbing Contractor of Record - Alternate Provider, FY 17/18	\$40,000.00	G
18	Rampart 51, LLC	Fire	Supervising Physician Services and Naloxone Program, FY 17/18	\$50,920.00	G
19	ROP Consulting, Inc. - dba Rick Williams Consulting	UD	Parking Consultant, FY 17/18	\$49,250.00	G

20	Debbie Petree Construction	PW	Loading & Hauling of Street Sweeping Debris, FY 17/18	\$55,000.00	PW
21	Occupational Safety, Health & Wellness, LLC	HR	After Hours Exposure Service & Blood Borne Pathogens Training, FY 17/18	\$45,000.00	SI
22	A and A Drilling Service, Inc.	PW	Pressure Tapping - Contractor of Record, FY 17/18	\$40,000.00	U
23	ADS LLC	PW	ADS Software & Equipment, FY 17/18	\$114,300.00	U
24	EC Company	PW	Electrician of Record for Water Division - Primary Provider, FY 17/18	\$90,000.00	U
25	Friends of Trees	PW	Coordination of Tree Planting Projects & Natural Resources, FY 17/18	\$35,000.00	U
26	North Santiam Paving Co	PW	Hauling Services - Alternate Provider, FY 17/18	\$95,000.00	U
27	River Bend Sand & Gravel	PW	Rock Products: Delivery, Hauling and Spoils Disposal, FY 17/18	\$70,000.00	U
28	Roadrunner Sawcutting, Inc.	PW	Sawcutting, FY 17/18	\$195,000.00	U
29	Salem Mobile Mix	PW	Hauling Services - Primary Provider, FY 17/18	\$95,000.00	U
30	Salem Mobile Mix	PW	Control Density Backfill (CDB) - Primary Provider, FY 17/18	\$95,550.00	U
31	Sensus USA, Inc.	PW	Sensus Brand Water Meters and Repairs, FY 17/18	\$230,190.00	U
32	Univar USA, Inc.	PW	Solar Salt, FY 17/18	\$46,310.00	U
33	Univar USA, Inc.	PW	Dense Soda Ash - Primary Provider, FY 17/18	\$56,700.00	U
34	York Custom Mechanical	PW	Plumber of Record for Water Distribution - Primary Provider, FY 17/18	\$60,000.00	U
35	Baseline Industrial Construction, Inc.	PW	Piping & Mechanical: Shop of Record, FY 17/18	\$175,000.00	U
36	Grove, Mueller & Swank, P.C.	CMO-Finance	Financial Auditing Services, FY 17/18	\$7,630.00 \$64,080.00	CR G
37	Northside Electric, Inc.	PW	Electrician for Signal Maintenance and Repair - Primary Provider, FY 17/18	\$22,500.00 \$22,500.00	CI U
38	Best Pots, Inc.	CMO-Finance	Portable Toilet Rental (Portable Toilets with Pintel Hitch), FY 17/18	\$25,000.00	Various
160 A = Airport Fund				\$60,000.00	
185 B & S = Building and Safety Fund				\$35,000.00	
255 CI = Capital Improvement Fund				\$22,500.00	
165 CR = Community Renewal				\$7,630.00	
355 CS = City Services Fund				\$716,000.00	
490 FP = Future Public/Private Projects				\$50,000.00	
101 G = General Fund				\$1,166,226.77	
155 PW = Public Works Fund				\$55,000.00	
365 SI = Self Insurance Fund				\$45,000.00	
310 U = Utility Fund				\$1,420,550.00	
Various				\$25,000.00	
TOTAL, CATEGORY 2				\$3,602,906.77	

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the time period referenced above. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't	Fund
1	AKS Engineering & Forestry, LLC	PW-Eng	Project Management Services, FY 17/18	\$1,000,000/ \$500,000	CI/ ECF
2	Civil West Engineering Services, Inc.	PW-Eng	Project Management Services, FY 17/18	\$1,000,000/ \$500,000	CI/ ECF
3	Project Delivery Group, LLC	PW-Eng	Project Management Services, FY 17/18	\$1,000,000/ \$500,000	CI/ ECF
4	Quincy Engineering, Inc.	PW-Eng	Project Management Services, FY 17/18	\$1,000,000/ \$500,000	CI/ ECF
5	Walsh Consulting Group, Inc.	PW-Eng	Project Management Services, FY 17/18	\$1,000,000/ \$500,000	CI/ ECF
6	AC + CO Architecture/ Community	PW-Eng	Architectural Services, FY 17/18	\$2,000,000/ \$500,000	CI/ U
7	AKS Engineering & Forestry, LLC	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
8	Berger/Abam Engineers, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
9	Berger/Abam Engineers, Inc.	PW-Eng	Structural Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
10	Bradford Consulting Engineers	PW-Eng	Electrical Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
11	Brown & Caldwell, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
12	Carlson/Veit Architects, P.C.	PW-Eng	Architectural Services, FY 17/18	\$2,000,000/ \$500,000	CI/ U
13	Carollo Engineers, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
14	CB Two Architects LLC	PW-Eng	Architectural Services, FY 17/18	\$2,000,000/ \$500,000	CI/ U
15	Century West Engineering Co.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
16	Cogan Owens Cogan, LLC	PW-Eng	Public Participation/Involvement and Relations Services, FY 17/18	\$500,000/ \$100,000	CI/ U
17	Elcon Associates, Inc.	PW-Eng	Electrical Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
18	EnviroIssues, Inc.	PW-Eng	Public Participation/Involvement and Relations Services, FY 17/18	\$500,000/ \$100,000	CI/ U

19	Environmental Science Associates	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
20	ESA Vigil-Agrimis, Inc.	PW-Eng	Biological and Aquatic Services, FY 17/18	\$500,000/ \$100,000	CI/ U
21	ESA Vigil-Agrimis, Inc.	PW-Eng	Environmental Permit Services, FY 17/18	\$500,000/ \$150,000	CI/ U
22	GeoDesign, Inc.	PW-Eng	Pavement Analysis and Design, FY 17/18	\$200,000/ \$75,000	CI/ U
23	GeoDesign, Inc.	PW-Eng	Geotechnical/Environmental Services, FY 17/18	\$500,000/ \$150,000	CI/ U
24	GeoEngineers, Inc.	PW-Eng	Geotechnical/Environmental Services, FY 17/18	\$500,000/ \$150,000	CI/ U
25	GRI	PW-Eng	Geotechnical/Environmental Services, FY 17/18	\$500,000/ \$150,000	CI/ U
26	Harper Houf Peterson Righellis, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
27	ICE Corporation	PW-Eng	Electrical Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
28	Keller Associates, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
29	Landis Consulting	PW-Eng	Electrical Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
30	Mason, Bruce & Girard, Inc.	PW-Eng	Biological and Aquatic Services, FY 17/18	\$500,000/ \$100,000	CI/ U
31	Mason, Bruce & Girard, Inc.	PW-Eng	Environmental Permit Services, FY 17/18	\$500,000/ \$150,000	CI/ U
32	Merryman Barnes Architects, Inc.	PW-Eng	Architectural Services, FY 17/18	\$2,000,000/ \$500,000	CI/ U
33	MSC Engineers, Inc.	PW-Eng	Structural Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
34	Murray, Smith & Associates, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
35	OBEC Consulting Engineers	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
36	OBEC Consulting Engineers	PW-Eng	Structural Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
37	Otak, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
38	Otak, Inc.	PW-Eng	Structural Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
39	Pacific Habitat Services, Inc.	PW-Eng	Biological and Aquatic Services, FY 17/18	\$500,000/ \$100,000	CI/ U
40	Pacific Habitat Services, Inc.	PW-Eng	Environmental Permit Services, FY 17/18	\$500,000/ \$150,000	CI/ U
41	Project Delivery Group, LLC	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
42	Quincy Engineering, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U

43	Quincy Engineering, Inc.	PW-Eng	Structural Engineering, FY 17/18	\$500,000/ \$150,000	CI/ U
44	Shannon & Wilson, Inc.	PW-Eng	Geotechnical/Environmental Services, FY 17/18	\$500,000/ \$150,000	CI/ U
45	Soderstrom Architects, Ltd	PW-Eng	Architectural Services, FY 17/18	\$2,000,000/ \$500,000	CI/ U
46	Tetra Tech, Inc.	PW-Eng	Biological and Aquatic Services, FY 17/18	\$500,000/ \$100,000	CI/ U
47	Turnstone Environmental Consultants, Inc.	PW-Eng	Biological and Aquatic Services, FY 17/18	\$500,000/ \$100,000	CI/ U
48	URS Corporation	PW-Eng	Geotechnical/Environmental Services, FY 17/18	\$500,000/ \$150,000	CI/ U
49	Westech Engineering, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
50	WHPacific, Inc.	PW-Eng	General Civil Engineering Services, FY 17/18	\$2,000,000/ \$1,000,000	CI/ U
51	ECONorthwest	UD	Economic Development and Financial Services - Primary Consultant, FY 17/18	\$500,000/ \$100,000	G
52	Johnson Reid LLC	UD	Economic Development and Financial Services - Alternate Consultant, FY 17/18	\$500,000/ \$100,000	G