

RESOLUTION NO. 2024-42

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE EQUIPMENT REPLACEMENT RESERVE FUND, THE BUILDING & SAFETY FUND, THE EMERGENCY SERVICES FUND, AND THE GENERAL FUND TO SUPPORT THE AMBULANCE SERVICES PROVIDER MODEL AND THE ADDITION OF SIXTY-ONE FULL-TIME EQUIVALENT POSITIONS.

Whereas, the City Council approved a transition to an ambulance services transport provider model operated and administered by City staff in March 2024; and

Whereas, sixty new full-time equivalent positions are needed to be added to the Emergency Services Fund to meet the implementation date of July 1, 2025; and

Whereas, one new full-time equivalent position is needed to be added to the General Fund to meet the implementation date of July 1, 2025; and

Whereas, the City Council approved an internal loan between the Building & Safety Fund and Emergency Services Fund for capital expenses to support the ambulance services transport provider model in May 2024; and

Whereas, the Equipment Replacement Reserve Fund has adequate budget authority to allow for a transfer to the Building & Safety Fund to execute this approved borrowing; and

Whereas, the Emergency Services Fund needs additional authority to transfer to the General Fund for the cost of the General Fund position; and

Whereas, budget and position authority for the project were not known or included in the fiscal year 2025 budget; and

Whereas, the unanticipated expenses cannot be absorbed within existing budget authority for these departments or divisions; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON
RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$6,102,950 are hereby approved as set forth below:

FOR: Transfer authority to complete an internal loan to support the ambulance service provider model equipment purchases

FROM: Equipment Replacement Reserve, CM Fleet Reserve GF, Equipment Replacement –

Reserve, 388-88151013-55151, \$6,000,000

ADD: Equipment Replacement Reserve, CM Fleet Reserve GF, Transfer to Other Funds, 388-388151013-62110, \$6,000,000

ADD: Building & Safety, CD Building & Safety, Interfund Transfers, 185-25500000-39110, \$6,000,000

ADD: Building & Safety, CD Building & Safety, Transfer to Other Funds, 185-25500000-62110, \$6,000,000

FOR: Transfer authority to support one full-time equivalent position in the General Fund

FROM: Emergency Services Fund, Fire EMS Admin Svcs, Other Professional Services, 320-37401000-52670, \$102,950

TO: Emergency Services Fund, Fire EMS Admin Svcs, Transfer to Other Funds, 320-37401000-62110, \$102,950

ADD: General Fund, Personnel Admin Svcs, Interfund transfers, 101-15101000-39110, \$102,950

ADD: General Fund, Personnel Admin Svcs, Salaries & wages, 101-15101000-51010, \$102,950

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 14th day of October 2024.

ATTEST:

City Recorder

Checked by: K. Leinenbach

Approved by City Attorney: _____